CONFIDENTIAL once completed.

2018 Annual Civil Aviation Survey - Level III Selon nos dossiers votre langue de préférence est l'anglais, si vous préférez recevoir ce document en français, veuillez nous appeler au numéro sans frais suivant : 1-877-949-9492 ou ATS 1-800-363-7629

This information is collected under the authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S-19. COMPLETION OF THIS QUESTIONNAIRE IS A LEGAL REQUIREMENT WIDER THIS ACT.

Introduction

Survey purpose

This survey collects financial and operational data from the Canadian Level III air carriers needed to measure the growth the performance and the long-term financial position of the airline industry. The information is also used by Statistics Canada as input to the Canadian System of National Accounts and by individual carriers for measuring company performance relative to groups of competitors.

Your information may also be used by Statistics canadator other statistical and research purposes.

Security of emails and faxes

Statistics Canada advises you that there could be a risk of disclosure during the transmission by facsinile or email. However upon receipt, Statistics Canada with provide the guaranteed level of protection atronded all information collected under the authority of the *Statistics Act*

Note. Our online questionnaires are secure, there is no risk of data intervention when responding to Statistics Canada online surveys.

Confidentiality

The Statistics Act protects the confidentiality of information collected by Statistics Canada.

Data-sharing agreements

Information on confidentiality, data-sharing agreements and record linkages can be found on the last page of this questionnaire.

Please return the questionnaire the day that is 90 days after the last day of the reporting period.

Please mail the completed questionnaire in the enclosed envelope or fax it to Statistics Canada at 1-888-883-7999.

If you are unable to complete within 90 days **or** if you need help, call us at **1-877-949-9492** or **TTY 1-800-363-7629**.

Statistics Canada Operations and Integration Division 150 Tunney's Pasture Driveway Ottawa, Ontario K1A 0T6

Visit our website, www.statcan.gc.ca

5-3600-5026.1(ACAS)-Level III: 2019-07-29



Reporting instructions

• Please print in ink.

- Report dollar amounts in thousands of Canadian dollars.
- Exclude sales tax.
- Report all distance, weight and volume items according to the metric system. Conversion factors are provided in the reporting guide at www.statcan.gc.ca/guides-e.
- When precise figures are not available, provide your best estimates.

Business or organization and contact information

1. Verify or provide the business or organization's legal and operating name and correct where needed. Note: Legal name modifications should only be done to correct a spelling error or typo.

	Legal name	Operating name (if	rapplicable)
2.	Verify or provide the contact information of the designated and correct where needed.		\mathbf{A}
	Note: The designated contact person is the person who should receive this quactually completes the questionnaire.	estionnaire. The designated	l contact person may not always be the one who
	First name	Last name	0.
	Title	70 K	Preferred language of communication
			English French
	Mailing address (number and street) City Postal code or ZIP code Example: A9A 9A9 or 12345-1234	4	
		2	
	City	Province, territory	or state
	<u> </u>		
	Postal code or ZIP code		
	Example: A9A 9A9 or 12345-1234		
	Country		
	Email address Example: user@example.gov.ca		
		n number	
	Example: 123-123-1234 (if applica	ible)	
	Fax number (including area code)		
	Example: 123-123-1234		

 Verify or provide the current operational status of the business or organization identified by the legal and operating n above. 	ame
¹ Operational → Go to question 4	
 Not currently operational e.g., temporarily or permanently closed, change of ownership 	
Why is this business or organization not currently operational?	
³ Ceased operations → Go to question 3b	
⁴ O Sold operations → Go to question 3c	
⁵ • Amalgamated with other businesses or organizations \rightarrow Go to question 3d	
⁶ O Temporarily inactive but will re-open → Go to question 3e	
⁷ \bigcirc No longer operating due to other reasons \rightarrow Go to question 3f	
3a. Seasonal operations	
When did this business or organization close for the season?	
YYYY MM DD	
Date	
When does this business or organization expect to resume operations?	
YYYY MM DR	
Date	
3b. Ceased operations	
When did this business or aganization lease operations?	
YYYY DD	
B00211	
Date	
Why did this business or organization cease operations?	
800311	
¹ Bankruptcy	
² Liquidation	
³ Dissolution Go to question 4	
⁴ Other	
Specify the other reasons why the operations ceased	
Ly J	

3c.	Sold operations
	When was this business or organization sold?
	YYYY MM DD 800212
	Date
	What is the legal name of the buyer?
	B00406 → Go to question 4
3d.	Amalgamated with other businesses or organizations
	When did this business or organization amalgamate?
	B00213
	Date
	What is the legal name of the resulting or continuing business or organization?
	What are the legal names of the other amalgamated businesses or organizations?
	→ Go to question 4
30	Temporarily inactive but will re-open
00.	When did this business or organization become remporative active?
	YYYY MM DL
	Date
	When does this business or organization expect to resume operations?
	YYYY MM DD B00215
	Date
	Why is this business or organization temporarily inactive?
	800313
	→ Go to question 4
3f.	No longer operating due to other reasons
	When did this business or organization cease operations?
	YYYY MM DD 800216
	Date
	Why did this business or organization cease operations?
	800314



Reporting period information

1.	What are the start and end dates of this business's or organization's most recently completed fiscal year? Note: For this survey, the End date should fall between April 1, 2018 and March 31, 2019. Refer to the reporting guide at www.statcan.gc.ca/guides-e for examples of reporting periods.	or
	YYYY MM DD YYYY MM DD	
	Fiscal Year B00205 Fiscal Year- B00206 Start date End date	
2.	If the reporting period does not cover a full year , please check the reason(s) below (mark all that apply):	
	B00301_r1 B00301_r4	
	Seasonal operations Change of fiscal year	
	B00301_r2 B00301_r5	
	New business Ceased operations	
	B00301_r3 B00301_r7	
	D0030T0	
	Temporarily inactive	
	MF RMAUSE OF REPORT	
	NAIGH	
	RIVIN	
	AF AL	

Balance Sheet, Annual - Statement 20 (II, III)		
1. For the reporting period specified in the Reporting period information section, what were this busines liabilities?	ss's assets and	
Report all amounts in thousands of Canadian dollars.		
Financial assets	CAN\$ '000	
	F14002_tp1	
a. Current assets	\$,000,
b. All other financial assets Include investments and special funds	F12003_tp1	,000,
Property and equipment		
	F16012_tp1	
a. Operating - property and equipment Include capital leases.	\$,000,
	F16013_tp1	
b. Less accumulated depreciation and amortization	\$,000,
c. Non-operating property and equipment	F16009_tp1	
Include capital leases.	\$,000,
	F16011_tp1	
d. Less accumulated depreciation and amortization	\$,000,
	F12001_tp1	
e. All other assets	\$,000,
	F10000_tp1	
Total assets	. \$.000
	•	,000
Liabilities and capital	F24001_tp1	
P'S	124001_W1	
a. Current liabilities	\$ F22003_tp1	,000,
b. Advances from associated companies and/or shareholders	\$ F26003_tp1	,000,
c. Long-term debt and other non-current liabilities		
	\$ F22004_tp1	,000,
d. Deferred income taxes	\$ F22001_tp1	,000,
	^	000
e. All other liabilities	\$,000,
Shareholders' equity		
	F28002_tp1	
a. Capital stock	\$,000,
	F28003_tp1	
b. Retained earnings	\$,000,
	F28004_tp1	
c. All other items	\$,000,
	F18000_tp1	
Total liabilities and capital	\$,000,
	. •	,000

Statement of Revenues and Expenses, Annual - Statement 21 (III)						
 For the reporting period specified in the Reporting period information section, what were the details of this business's operating revenue? Report all amounts in thousands of Canadian dollars. 						
Operating revenue	CAN\$ '000					
	F47032_m1_sc4_tp1					
a. Scheduled services - passenger revenue Include revenue from fees such as baggage, fuel, seat selection, etc	\$,000				
	F47033_m1_sc4_tp1	,				
b. Scheduled services - goods revenue	\$,000				
	F47032_m2_sc4_tp1	,				
c. Charter services - passenger revenue	\$,000,				
	·	,				
	F47033_m2_sc4_tp1					
d. Charter services - goods revenue	\$,000				
e. All other flight - related revenue	F47035_tp1					
Include revenue from flying services such as flying training, recreational flying, etc	\$,000				
f. All other revenue	F47005_tp1					
Include subsidies and revenue earned from all other sources.	\$,000				
$\sim O^* \langle X \rangle$	F47001_tp1					
Total operating revenue	. \$,000				
 For the reporting period specified in the Reporting period information section, what were the details operating expenses? Report all amounts in thousands of Canadian dollars 	of this business's					
Operating expenses	CAN\$ '000					
	F61065_sc6_y6_tp1					
a. Maintenance - ground property and equipment	\$,000				
	F61065_sc7_y6_tp1					
b. Aircraft operations	\$,000				
	F61065_sc8_y6_tp1					
c. Maintenance - flight equipment	\$,000				
d. General administration	F61065_sc9_y6_tp1					
Include expenses incurred for in-flight service, aircraft and traffic servicing, promotion and sales and general administration	\$.000				
	Ŷ	,000				
e. Depreciation	F61065_sc10_y6_tp1					
Include provisions for the depreciation of ground property and equipment (including flight equipment), etc	\$,000				
	F61065_sc18_y6_tp1					
f. All other expenses	\$,000				
	F61001_tp1					
Total operating expenses	. \$,000				

Obstances of Development of Children and Children and Od (111)		
Statement of Revenues and Expenses, Annual - Statement 21 (III)		
 For the reporting period specified in the Reporting period information section, what were the details or operating and non-operating income? Report all amounts in thousands of Canadian dollars. 	f this business's	
Operating income	CAN\$ '000	
a. Net operating income (a loss should be a negative number)	F72019_tp1	
Calculated from the previous questions as total operating revenue less total operating expenses.	\$,000,
Non-operating income/expenses		
	F72021_y3_tp1	
a. Interest and discount income	\$,000,
	F72021_y4_tp1	
b. Interest expenses	\$,000,
	F72021_y5_tp1	
c. All other net non-operating income (enter a negative number for a loss)	\$,000,
	F72021_y6_tp1	
Net non-operating income (a loss should be a negative number)	\$,000,
$\sim \sqrt{2}$	E72021 v7 to1	
	F72021_y7_tp1	
d. Provision for income taxes	\$,000,
	F72002_tp1	
Net income (a loss should be a negative number)	\$,000,
Net income (a loss should be a negative number)		

Statement of Revenues and Expenses, Annual - Statement 21 (III)

4. For the reporting period specified in the Reporting period information sect fuel consumption .	ion, please provide the	details of this business's
Fuel and oil consumed	Quantity - Litres (L)	Expenses CAN\$ '000
- · · · · · · · · · · · · · · · · · · ·	B13006_p1_tp1	F61064_p1_tp1
a. Turbo fuel consumed (litres) Include fuel used in both turboprop and jet aircraft.		\$,000
	B13006_p2_tp1	F61064_p2_tp1
b. Gasoline consumed (litres)		\$,000
	B13006_p3_tp1	F61064_p3_tp1
c. All other fuel and oil consumed (litres)		\$,000
	B13006_p4_tp1	F61064_p4_tp1
Total fuel and oil consumed (litres)		\$,000
 For the reporting period specified in the Reporting period information sect employment. 	ion, please provide the Average number of smployees	Wages and salaries expenses
Employment	B20064_sr20_tp1	CAN\$ '000 F61065_y20_sr20_tp1
a. Pilots and co-pilots		\$,000
b. Other flight personnel	B20064_sr21_tp1	F61065_y20_sr21_tp1
Include flight engineers, navigators, flight attendance etc.	B20064_sr22_tp1	\$,000 F61065_y20_sr22_tp1
c. General management and administration employees		\$,000
	B20064_sr23_tp1	F61065_y20_sr23_tp1
d. Maintenance personnel		\$,000
	B20064_sr24_tp1	F61065_y20_sr24_tp1
e. Aircraft and traffic servicing personnel Include flight dispatch personnel, tick planning staff, aircraft fuelers, etc		\$,000
•	B20064_sr25_tp1	F61065_y20_sr25_tp1
f. All other employees Include air ambulance attendants, accountants, purchasing personnel, etc		\$,000
	B20064_sr26_tp1	F61065_y20_sr26_tp1
Total employees		\$,000

Statement of Revenues and Expenses, Annual - Statement 21 (III)

6. For the reporting period specified in the Reporting period information section, please provide the distribution of this business's **revenue and expenses** by area of operation.

	Decompor		Goods		Employee wages	
a of operation	Passenger revenue CAN\$ '000		revenue CAN\$ '000		and salaries CAN\$ '000	
	F47032_m3_g1_tp1		F47033_m3_g1_tp1		F61065_y20_g1_tp1	
a. Newfoundland and Labrador	\$,000,	\$,000	\$.000
	F47032_m3_g2_tp1	,000	F47033_m3_g2_tp1	,000	F61065_y20_g2_tp1	,000
b. Prince Edward Island	\$,000,	\$,000	\$,000
	F47032_m3_g3_tp1		F47033_m3_g3_tp1		F61065_y20_g3_tp1	
c. Nova Scotia	\$,000	\$,000,	\$,000
	F47032_m3_g4_tp1		F47033_m3_g4_tp1		F61065_y20_g4_tp1	
d. New Brunswick	\$,000,	\$,000,	\$,00
	F47032_m3_g5_tp1		F47033_m3_g5_tp1		F61065_y20_g5_tp1	
e. Quebec	\$,000		,000,	\$,00
	F47032_m3_g6_tp1	\sim	F47033_n3_6_q1		F61065_y20_g6_tp1	
f. Ontario	\$	000	\$,000	\$,00
	F47032_m3_g7_tp1		1 333_m3_g7_tp1		F61065_y20_g7_tp1	
g. Manitoba	\$,000	\$ F47033_m3_g8_tp1	,000	\$ F61065_y20_g8_tp1	,00
h. Saskatchewan	ф.	,000,	\$,000,	\$	00
	₽ F47032_m3_g9_tp1	,000	φ F47033_m3_g9_tp1	,000	φ F61065_y20_g9_tp1	,00
i. Alberta		,000,	\$,000	\$.00
	1.7032_m3_g10_tp1	,000	F47033_m3_g10_tp1	,	F61065_y20_g10_tp1	,00
j. British Columbia	\$,000,	\$,000	\$,00
	F47032_m3_g11_tp1		F47033_m3_g11_tp1		F61065_y20_g11_tp1	
k. Yukon	\$,000,	\$,000,	\$,00
\checkmark	F47032_m3_g12_tp1		F47033_m3_g12_tp1		F61065_y20_g12_tp1	
I. Northwest Territories	\$,000,	\$,000	\$,00
	F47032_m3_g13_tp1		F47033_m3_g13_tp1		F61065_y20_g13_tp1	
m. Nunavut	\$,000,	\$,000,	\$,00
	F47032_m3_g14_tp1		F47033_m3_g14_tp1		F61065_y20_g14_tp1	
n. Outside Canada	\$,000,	\$,000	\$,00
	F47032_m3_g15_tp1		F47033_m3_g15_tp1		F61065_y20_g15_tp1	
Total	\$,000	\$,000	\$,00

Scheduled Services, Revenue Operating Statistics, Annual - Statement 10 (III) Scheduled services - operating statistics Include fixed wing and helicopter services. 1. For the calendar year ending in December 2018, please provide the details of this business's scheduled services by sector of operation. Domestic Transborder (Canada-US) Other international Total

	Domestic		Transborder (Canada-US)		Other international		Total	
a. Number of enplaned passengers	B11007_m1_sc1		B11007_m1_sc2		B11007_m1_sc3		B11007_m1_sc4	
b. Number of passenger- kilometres	B11008_m1_sc1		B11008_m1_sc2		B11008_m1_sc3		B11008_m1_sc4	
c. Number of hours	B11014_m1_sc1		B11014_m1_sc2		B11014_m1_sc3		B11014_m1_sc4	
d. Enplaned goods	B11011_m1_sc1		B11011_m1_sc2		B11011_m1_sc3		B11011_m1_sc4	
(kilograms) e. Goods tonne- kilometres	B11012_m1_sc1		B11012_m1_sc2	5	B11012_m1_sc3		B11012_m1_sc4	
(tonne-kilometres)			C C	\mathcal{Y}	K C			
Scheduled services - revenu Include fixed wing and helicopted			A	\circ				
 For the calendar year end for scheduled services? Report all amounts in thousa 	-		hat was the distrib	ution by	y sector of the ope	rating re	evenue	
	Domestic CAN\$ '000		Transborder (Canada-US) CAN\$ '000		Other international CAN\$ '000		Total CAN\$ '000	
a. Passenger	F47030 m 1 0 61		F47032_m1_sc2		F47032_m1_sc3		F47032_m1_sc4	
revenue \$	F47033_m1_c1	000 8	\$ F47033_m1_sc2	,000	\$ F47033_m1_sc3	,000	\$ F47033_m1_sc4	,000
b. Goods revenue \$,(000 8	\$,000	\$,000	\$,000,

Charter Services, Revenue Operating Statistics, Annual - Statement 12 (III)

Charter services - operating statistics Include fixed wing and helicopter services.

1. For the reporting period ending in December 2018, please provide the details of this business's charter services by sector of operation.

	Domestic	Transborder (Canada-US)	Other international	Total
	B11007_m2_sc1	B11007_m2_sc2	B11007_m2_sc3	B11007_m2_sc4
a. Number of enplaned passengers				
h. Nhundhau af manananan	B11008_m2_sc1	B11008_m2_sc2	B11008_m2_sc3	B11008_m2_sc4
b. Number of passenger- kilometres				
c. Number of hours	B11014_m2_sc1	B11014_m2_sc2	B11014_m2_sc3	B11014_m2_sc4
flown				
d. Enplaned goods	B11011_m2_sc1	B11011_m2_sc2	B11011_m2_sc3	B11011_m2_sc4
(kilograms)				
e. Goods tonne-	B11012_m2_sc1	B11012_m2_sc2	B11012_m2_sc3	B11012_m2_sc4
kilometres (tonne-kilometres)				
(~O`		
Charter services - reven nclude fixed wing and helicopte	er services.		2 ^{ft}	
Charter services - reven Include fixed wing and helicopte . For the calendar year end for charter services?	er services. ding in December 2018,	what was the distribution	by sector of the opera	ting revenue
Charter services - reven nclude fixed wing and helicopte 2. For the calendar year end	er services. ding in December 2018,	what was the distribution	by sector of the opera	ting revenue
Charter services - reven nclude fixed wing and helicopte 2. For the calendar year end for charter services?	er services. ding in December 2018,	what was the distribution Transborder Crinada-US) CAN\$ '000	by sector of the opera	ting revenue Total CAN\$ '000
Charter services - reven nclude fixed wing and helicopte 2. For the calendar year end for charter services?	er services. ding in December 2018, ands of Canadian dollars Domestic	Transborder Canada-US)	Other international	Total
 Charter services - reven nolude fixed wing and helicopte For the calendar year end for charter services? Report all amounts in thous a. Passenger 	er services. ding in December 2018, ands of Canadian dollars. Domestic CAN\$ '000 F47032 m vrl	Transborder Canada-US) CAN\$ '000	Other international CAN\$ '000	Total CAN\$ '000 F47032_m2_sc4
Charter services - reven include fixed wing and helicopte . For the calendar year end for charter services? Report all amounts in thous	er services. ding in December 2018, ands of Canadian dollars Domestic CAN\$ '000 F47032 m e1 \$	Transborder Crnada-US) CAN\$ '000 F47032_m2_sc2 \$,000	Other international CAN\$ '000 F47032_m2_sc3 \$	Total CAN\$ '000 F47032_m2_sc4
 Charter services - reven nolude fixed wing and helicopte For the calendar year end for charter services? Report all amounts in thous a. Passenger 	er services. ding in December 2018, ands of Canadian dollars. Domestic CAN\$ '000 F47032_murf \$;000	Transborder Canada-US) CAN\$ '000	Other international CAN\$ '000	Total CAN\$ '000 F47032_m2_sc4

Changes or events

. Indicate any changes or events that affected the reported values for this business or reporting period.	r organization compared with the last
Mark all that apply.	
B00302_11	
Strike or lock-out	
B00302_12	
Exchange rate impact	
Price changes in goods or services sold	
B00302_14 Contracting out	
B00302_15	
Organizational change	
B00302_16	
Price changes in labour or raw materials	
B00302_17	
Natural disaster	\diamond
Price changes in labour or raw materials	\bigcirc
Recession	
Change in product line	•
Sold business or business units	
B00302_111	
Expansion	
B00302_112	
New or lost contract	
B00302_113	
Plant closures	
Acquisition of business or business units	
800302_115	
Other changes or event specify:	
B00302_116	
OB	

B00302_t17

No changes or events

Сс	ontact person
1.	Statistics Canada may need to contact the person who completed this questionnaire for further information.
	If the contact person is the same as on cover page, please check O > Go to "Feedback"
	Otherwise, who is the best person to contact about this questionnaire?
	First name
	Last name
	Title
	Email address (Example: user@example.gov.ca)
	4 8
	Telephone number (including area code) Extension number (including area code) Example: 123-123-1234 Extension number (including area code) Example: 123-1234 Extension number (including area code)
Fe	edback
1.	Hours Minutes How long did it take to complete this question are? Include the time spent gathering the necessary invertion.
1. 2.	How long did it take to complete this question take?
	How long did it take to complete this question are? Include the time spent gathering the necessary internation.
	How long did it take to complete this question are? Include the time spent gathering the necessary internation.
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	How long did it take to complete this question are? Include the time spent gathering the necessary internation.
	How long did it take to complete this question are? Include the time spent gathering the necessary internation.

Confidentiality

Your answers are confidential.

By law, Statistics Canada is prohibited from releasing any information it collects that could identify any person, business, or organization, unless consent has been given by the respondent, or as permitted by the *Statistics Act*. Statistics Canada will use the information from this survey for statistical purposes only.

Data-sharing agreements

To reduce respondent burden, Statistics Canada has entered into data-sharing agreements under **Section 12** of the *Statistics Act* with Transport Canada and the Canadian Transportation Agency. Statistics Canada will only share data from this survey with those organizations that have demonstrated a requirement to use the data.

Incluse me data. Under Section 12 of the Statistics Act, respondents can object to the sharing of information with other organizations. However, respondents do not have the right of refusal with respect to sharing the data with Transport Canada. Transport Canada has the legislative authority to collect and use this information pursuant to the Canada Transportation Act (CTA) and the Transportation Information Regulations. Under Construction Information Regulations.

Respondents may refuse to share their information with the Canadian Transportation Agency by writing a letter of objection to the Chief Statistician and returning it with the completed questionnaire. The Canadian Transportation Agency has agreed to keep the data confidential and use them only for statistical purposes.

Record linkages

To enhance the data from this survey and to reduce the reporting burden, Statistics Canada may combine the acquired data with information from other surveys or from administrative sources.

Thank you for completing this questionnaire. Please retain a copy for your records. Visit our website, www.statcan.gc.ca