

Local Government Current Revenue and Expenditure - Alberta 2010 Preliminary

Form P18

Confidential when completed.

Si vous préférez ce questionnaire en français, veuillez cocher

Collected under the authority of the *Statistics Act*. Revised Statutes of Canada, 1985, Chapter S19.

Completion of this questionnaire is a legal requirement under this Act.

When completed, photocopy for your records and return original in envelope supplied.

To: **Statistics Canada**
OID, JT2-B15
170 Tunneys Pasture Driveway
Ottawa, Ontario K1A 0T6

Target date for receipt: July 19, 2011
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Please update above name and address if necessary.

This survey is conducted by the Public Sector Statistics Division. It is designed to collect financial information in a form permitting the estimation of financial statistics for all local governments well in advance of final statistical reports.

To avoid duplication of enquiry, additional data on current revenue and expenditure will be provided by Alberta Municipal Affairs using the Municipal Financial Information Returns (FIR). This questionnaire requests detailed information which is not available in the FIR.

Data collected in this survey along with data from the FIR assist analysts interested in assessing the financial activities of government within the province of Alberta. The aggregated survey results provide input for the Fiscal Arrangements submission made to the Minister of Finance, the submission to the Income and Expenditure Accounts Division for incorporation into National Accounts statistics, the Financial Management System series of local government revenue and expenditure statistics and submissions to other Divisions in Statistics Canada.

CONFIDENTIALITY

Statistics Canada is prohibited by law from releasing any information it collects which could identify any person, business, or organization, unless consent has been given by the respondent or as permitted by the *Statistics Act*. The confidentiality provisions of the *Statistics Act* are not affected by either the *Access to Information Act* or any other legislation. Therefore, for example, the Canada Revenue Agency cannot access identifiable survey

records from Statistics Canada.

Information from this survey will be used for statistical purposes only and will be published in aggregated form only.

DATA SHARING AGREEMENTS

To reduce respondent burden, Statistics Canada has entered into data sharing agreements with provincial and territorial statistical agencies and other government organizations, which must keep the data confidential and use them only for statistical purposes. Statistics Canada will only share data from this survey with those organizations that have demonstrated a requirement to use the data.

For further details regarding data sharing agreements, please consult the enclosed letter or contact us.

The data sought comprise preliminary information for 2010 rounded to the nearest thousand.

Estimation techniques require the use of data for every local government surveyed. Where preliminary data for 2010 are not available **please provide your own best estimates.**

The concepts and classifications used in this survey are described in the Statistics Canada publication "Public Sector Statistics" (Cat.68-213-XIB).

If any questions should arise regarding the completion of this form, please call the Institutional Statistics Section at (613) 951-1551; facsimile: 1-800-755-5514 (toll free); e-mail: piu/uip@statcan.gc.ca.

Public transit, gas, telephone and electric operations should NOT be included in this report, except specified transactions with general fund.

Standard and custom tabulations of the survey results are available by contacting the Data Dissemination and External Relations Coordinator, Public Sector Statistics Division, at (613) 951-0767.

Name of person completing this report:

Official position

Telephone number

 - -

Facsimile number:

 - -

E-mail

Date of this report: (YY-MM-DD)

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Goods and Services Tax / Harmonized Sales Tax

We request that the amount of Goods and Services Tax (GST)/Harmonized Sales Tax (HST) paid by your municipality be reported NET of the tax credits and rebates on pages 3 through 4 of the questionnaire. We anticipate that some respondents will not be able to report their figures in this manner. Please indicate here (check one box only) how the GST/HST will be reported.

- 1. Net GST/HST
- 2. Gross GST/HST
- 3. No GST/HST
- 4. Other (*specify*)

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002
003
004

Statistics Canada use only

Source	005
Edited	
Checked	
Date	
Entered	

Gross Current Revenue

		A Own Municipal Purposes	B Collections for other Governments (incl. schools)	Total
		2010 Preliminary	2010 Preliminary	2010 Preliminary
		(Nearest \$'000)	(Nearest \$'000)	(Nearest \$'000)
		FMS	FISM	
		For office use only		
Taxes:				
Real property		1228	11100	065
Special assessments		1248	11200	066
Business		1250	11400	067
Poll		1360	11910	068
Sales		1350	11920	069
Amusement		1330	11930	070
Other property and related taxes: (specify)		1318	11990	071
Other miscellaneous taxes: (specify)		1368	11999	072
Grants in lieu of taxes:				073
Federal government		2620	12100	
Federal government agencies		2630	12200	074
Provincial government		2640	12300	075
Provincial government agencies		2660	12400	076
Own agencies: Waterworks and/or sewers		4200	12510	077
Other (specify)		2728	12520	078
Other local governments		4270	12600	079
Non-government organizations (specify)		1260	12700	080
Other (specify)		1379	12900	081
Conditional and unconditional transfers from: (exclude capital)				
Federal government: Do not include the amount of Goods and Services Tax (GST) rebate revenue received by your municipality.				232
General government services				2750
Protective services				17110
Transportation services				2760
Environmental services				17120
Public health and welfare services:				2770
Public health services				17130
Social welfare (include homes for the aged)				2780
Environmental development services:				17140
Planning and zoning, community development				2820
Housing				2780
Other				17151
Recreation and cultural services				2790
Other services (specify)				2850
Federal government agencies				2840
				17162
				2810
				17169
				2830
				17170
				2948
				17190
				3159
				17200

Gross Current Expenditure

Include the amount of Goods and Services Tax (GST) expenditure paid by your municipality **NET** of tax credits and rebates.

Environmental health services:

	expenditures for work performed by contractors	+	expenditures for own account work performed	=	For office use only		2010 Preliminary
					FMS	FISM	(Nearest \$'000)
Water supply	350		351	=	7310	24100	321
Sewage collection and disposal (exclude storm sewers)	352		353	=	7320	24200	322
Garbage and waste collection and disposal (include recycling)	354		355	=	7330	24300	323
Other environmental health	356		357	=	7359	24900	324

Cultural services:

Cultural buildings and facilities:	Libraries	7550	27250	390
	Museums (include science centres)	7598	27240	391
	Public archives	7598	27220	392
	Historic sites	7598	27230	393
	Performing arts (include theatres)	7598	27260	394
	Cultural centres	7598	27280	395
	Other cultural services	7598	27290	396

Comments

Functional Distribution of Selected Expenditures

Please complete this page and include these expenditures and provisions in the expenditure functions on page 3.

Function					Debt charges		Transfers to reserves, capital and own funds	
Environmental health services:					For office use only		2010 Preliminary	2010 Preliminary
					FMS	FISM	(Nearest \$'000)	
	expenditures for work performed by contractors		expenditures for own account work					
Water supply debt charges	581	+	589	=	7310	24100	477	
transfers to reserves, capital and own funds	582	+	590	=	7310	24100		557
Sewage collection and disposal (exclude storm sewers) debt charges	583	+	591	=	7320	24200	478	
transfers to reserves, capital and own funds	584	+	592	=	7320	24200		558
Garbage and waste collection and disposal (include recycling) debt charges	585	+	593	=	7330	24300	479	
transfers to reserves, capital and own funds	586	+	594	=	7330	24300		559
Other environmental health debt charges	587	+	595	=	7359	24900	480	
transfers to reserves, capital and own funds	588	+	596	=	7359	24900		560
Cultural services:	Libraries				7550	27250	491	571
	Museums (include science centres)				7598	27240	492	572
	Public archives				7598	27220	493	573
	Historic sites				7598	27230	494	574
Cultural buildings and facilities:	Performing arts (include theatres)				7598	27260	495	575
	Cultural centres				7598	27280	496	576
	Other cultural services				7598	27290	497	577

Thank you for the information