



Local Government Current Revenue and Expenditure - Alberta

2007 Preliminary

Form P18

Confidential when completed

Si vous préférez ce questionnaire en français, veuillez cocher

Collected under the authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S19.

Completion of this questionnaire is a legal requirement under this Act.

Please update above name and address if necessary.



When completed, photocopy for your records and return original in envelope supplied.	To: Public Institutions Unit Operations and Integration Division Statistics Canada Ottawa, Ontario K1A 0T6	Target date for receipt: July 18, 2008
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This survey is conducted by the Public Institutions Division. It is designed to collect financial information in a form permitting the estimation of financial statistics for all local governments well in advance of final statistical reports.

To avoid duplication of enquiry, additional data on current revenue and expenditure will be provided by Alberta Municipal Affairs using the Municipal Financial Information Returns (FIR). This questionnaire requests detailed information which is not available in the FIR.

Data collected in this survey along with data from the FIR assist analysts interested in assessing the financial activities of government within the province of Alberta. The aggregated survey results provide input for the Fiscal Arrangements submission made to the Minister of Finance, the submission to the Income and Expenditure Accounts Division for incorporation into National Accounts statistics, the Financial Management System series of local government revenue and expenditure statistics and submissions to other Divisions in Statistics Canada.

Information provided by this survey is covered by the confidentiality provisions of the *Statistics Act*; no data for any individual respondent will be published or transmitted beyond Statistics Canada without the prior approval of the respondent.

The data sought comprise preliminary information for 2007 rounded to the nearest thousand.

Estimation techniques require the use of data for every local government surveyed. Where preliminary data for 2007 are not available please provide your own best estimates.

The concepts and classifications used in this survey are described in the Statistics Canada publication "Public Sector Statistics" (Cat. 22-213-XIB).

If any questions should arise regarding the completion of this form, please call the Public Institutions Unit at (613) 951-0351; facsimile: 1-800-755-5514 (toll free); e-mail: piu/ui@statcan.ca.

Public transit, gas, telephone and electric operations should NOT be included in this report, except specified transactions with general fund.

Standard and custom tabulations of the survey results are available by contacting the Data Dissemination and External Relations Coordinator, Public Institutions Division, at (613) 951-0767.

Name of person completing this report: _____	Telephone number: [] [] [] [] - [] [] [] []	Date of this report: [] [] / [] [] / 2 0 0 8 Day Month Year
Official position: _____	Facsimile number: [] [] [] [] - [] [] [] []	
	E-mail: _____	

Goods and Services Tax / Harmonized Sales Tax

We request that the amount of Goods and Services Tax (GST)/Harmonized Sales Tax (HST) paid by your municipality be reported NET of the tax credits and rebates on pages 3 through 4 of the questionnaire. We anticipate that some respondents will not be able to report their figures in this manner. Please indicate here (check one box only) how the GST/HST will be reported.

1. Net GST/HST	<input type="checkbox"/>
2. Gross GST/HST	<input type="checkbox"/>
3. No GST/HST	<input type="checkbox"/>
4. Other (specify) _____	<input type="checkbox"/>

Statistics Canada use only	
Source	
Edited	
Checked	
Date	
Entered	

Gross Current Revenue

	For office use only		A Own Municipal Purposes	B Collections for other Governments (incl. schools)	Total
			2007 Preliminary	2007 Preliminary	2007 Preliminary
	FMS	FISM	(Nearest \$'000)	(Nearest \$'000)	(Nearest \$'000)
Taxes:					
Real property	1228	11100	065	105	145
Special assessments	1248	11200	066	106	146
Business	1250	11400	067	107	147
Poll	1360	11910	068	108	148
Sales	1350	11920	069	109	149
Amusement	1330	11930	070	110	150
Other (specify)	1318	11990	071	111	151
Other (specify)	1368	11999	072	112	152
Grants in lieu of taxes:					
Federal government	2620	12100	073	113	153
Federal government agencies	2630	12200	074	114	154
Provincial government	2640	12300	075	115	155
Provincial government agencies	2660	12400	076	116	156
Own agencies: Waterworks and/or sewers	4200	12510	077	117	157
Other (specify)	2778	12520	078	118	158
Other local governments	4270	12600	079	119	159
Non-government organizations (specify)	1260	12700	080	120	160
Other (specify)	1379	12900	081	121	161
Conditional and unconditional transfers (exclude capital)					232
Federal government: Do not include the amount of Goods and Services Tax (GST) rebate revenue received by your municipality.					
General government services				2750	17110
Protective services				2760	17120
Transportation services				2770	17130
Environmental health services				2820	17140
Public health and welfare services:					236
Public health services				2780	17151
Social welfare (include homes for the aged)				2790	17154
Environmental development services:					238
Planning and zoning, community development				2850	17161
Housing				2840	17162
Other				2810	17169
Recreation and cultural services				2830	17170
Other services (specify)				2948	17190
Federal government agencies				3159	17200

Functional Distribution of Selected Expenditures

Please complete this page and include these expenditures and provisions in the expenditure functions on page 3.

Function					For office use only		Debt charges	Transfers to reserves, capital and own funds
Environmental health services:							2007 Preliminary	2007 Preliminary
					FMS	FISM	(Nearest \$'000)	
							477	
Water supply	581		589	=				
debt charges		+		=	7310	24100		
transfers to reserves, capital and own funds	582		590	=	7310	24100		557
							478	
Sewage collection and disposal (exclude storm sewers)	583		591	=	7320	24200		
debt charges		+		=	7320	24200		
transfers to reserves, capital and own funds	584		592	=	7320	24200		558
							479	
Garbage and waste collection and disposal (include recycling)	585		593	=	7330	24300		
debt charges		+		=	7330	24300		
transfers to reserves, capital and own funds	586		594	=	7330	24300		559
							480	
Other environmental health	587		595	=	7359	24900		
debt charges		+		=	7359	24900		
transfers to reserves, capital and own funds	588		596	=	7359	24900		560
Cultural services:							491	571
	Libraries				7550	27250		
	Museums (include science centres)				7598	27240	492	572
	Public archives				7598	27220	493	573
	Historic sites				7598	27230	494	574
Cultural buildings and facilities:	Performing arts (include theatres)				7598	27260	495	575
	Cultural centres				7598	27280	496	576
	Other cultural				7598	27290	497	577

Thank you for the information