

Local Government Current Revenue and Expenditure - Alberta

2009 Preliminary

Confidential when completed.

Si vous préférez ce questionnaire en français, veuillez cocher

Collected under the authority of the *Statistics Act*. Revised Statutes of Canada, 1985, Chapter S19.

Completion of this questionnaire is a legal requirement under this Act.

Please update above name and address if necessary.

When completed, photocopy for your records and return original in envelope supplied.	To: Statistics Canada OID, JT2-B15 170 Tunneys Pasture Driveway Ottawa, Ontario K1A 0T6	Target date for receipt: <div style="border: 1px solid black; padding: 2px; display: inline-block;">July 19, 2010</div>
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This survey is conducted by the Public Sector Statistics Division. It is designed to collect financial information in a form permitting the estimation of financial statistics for all local governments well in advance of final statistical reports.

To avoid duplication of enquiry, additional data on current revenue and expenditure will be provided by Alberta Municipal Affairs using the Municipal Financial Information Returns (FIR). This questionnaire requests detailed information which is not available in the FIR.

Data collected in this survey along with data from the FIR assist analysts interested in assessing the financial activities of government within the province of Alberta. The aggregated survey results provide input for the Fiscal Arrangements submission made to the Minister of Finance, the submission to the Income and Expenditure Accounts Division for incorporation into National Accounts statistics, the Financial Management System series of local government revenue and expenditure statistics and submissions to other Divisions in Statistics Canada.

Confidentiality: Your answers are confidential

Statistics Canada is prohibited by law from releasing any information it collects which could identify any person, business, or organization, or any information related to them, unless consent has been given by the

respondent or as permitted by the *Statistics Act*. Information from this survey will be used for statistical purposes only and will be published in aggregate form only.

Data sharing agreements

To reduce respondent burden, Statistics Canada has entered into agreements with provincial and territorial statistical agencies and other government departments for the sharing of data. The data will be kept confidential and used for statistical purposes only by these organizations. For further details regarding data sharing agreements, please consult the enclosed letter or contact us.

The data sought comprise preliminary information for 2009 rounded to the nearest thousand.

Estimation techniques require the use of data for every local government surveyed. Where preliminary data for 2009 are not available **please provide your own best estimates.**

The concepts and classifications used in this survey are described in the Statistics Canada publication "Public Sector Statistics" (Cat.68-213-X1B).

If any questions should arise regarding the completion of this form, please call the Institutional Statistics Section at (613) 951-1551; facsimile: 1-800-755-5514 (toll free); e-mail: piu/uip@statcan.gc.ca.

Public transit, gas, telephone and electric operations should NOT be included in this report, except specified transactions with general fund.

Standard and custom tabulations of the survey results are available by contacting the Data Dissemination and External Relations Coordinator, Public Sector Statistics Division, at (613) 951-0767.

Name of person completing this report: <input style="width: 95%;" type="text"/>	Official position <input style="width: 95%;" type="text"/>
Telephone number <input style="width: 25%;" type="text"/> - <input style="width: 25%;" type="text"/> - <input style="width: 50%;" type="text"/>	Facsimile number: <input style="width: 25%;" type="text"/> - <input style="width: 25%;" type="text"/> - <input style="width: 50%;" type="text"/>
E-mail <input style="width: 95%;" type="text"/>	Date of this report: (YY-MM-DD) 2 0 1 0 - <input style="width: 10%;" type="text"/> - <input style="width: 10%;" type="text"/>

Goods and Services Tax / Harmonized Sales Tax

We request that the amount of Goods and Services Tax (GST)/Harmonized Sales Tax (HST) paid by your municipality be reported NET of the tax credits and rebates on pages 3 through 4 of the questionnaire. We anticipate that some respondents will not be able to report their figures in this manner. Please indicate here (check one box only) how the GST/HST will be reported.

1. Net GST/HST
2. Gross GST/HST
3. No GST/HST
4. Other (specify) _____

001
002
003
004

Statistics Canada use only

Source	005
Edited	
Checked	
Date	
Entered	

Gross Current Revenue

		A Own Municipal Purposes		B Collections for other Governments (incl. schools)		Total
		For office use only		2009 Preliminary	2009 Preliminary	2009 Preliminary
		FMS	FISM	(Nearest \$'000)	(Nearest \$'000)	(Nearest \$'000)
Taxes:				065	105	145
Real property		1228	11100			
Special assessments		1248	11200	066	106	146
Business		1250	11400	067	107	147
Poll		1360	11910	068	108	148
Sales		1350	11920	069	109	149
Amusement		1330	11930	070	110	150
Other (<i>specify</i>)		1318	11990	071	111	151
Other (<i>specify</i>)		1368	11999	072	112	152
Grants in lieu of taxes:				073	113	153
Federal government		2620	12100			
Federal government agencies		2630	12200	074	114	154
Provincial government		2640	12300	075	115	155
Provincial government agencies		2660	12400	076	116	156
Own agencies:				077	117	157
Waterworks and/or sewers		4260	12510			
Other (<i>specify</i>)		2728	12520	078	118	158
Other local governments		4270	12600	079	119	159
Non-government organizations (<i>specify</i>)		1260	12700	080	120	160
Other (<i>specify</i>)		1379	12900	081	121	161
Conditional and unconditional transfers from: (exclude capital)						232
Federal government: Do not include the amount of Goods and Services Tax (GST) rebate revenue received by your municipality.						
General government services					2750	17110
Protective services					2760	17120
Transportation services					2770	17130
Environmental services					2820	17140
Public health and welfare services:						236
	Public health services				2780	17151
	Social welfare (include homes for the aged)				2790	17154
						238
Environmental development services:						239
	Planning and zoning, community development				2850	17161
	Housing				2840	17162
	Other				2810	17169
Recreation and cultural services					2830	17170
Other services (<i>specify</i>)					2948	17190
Federal government agencies					3159	17200

Gross Current Expenditure

Include the amount of Goods and Services Tax (GST) expenditure paid by your **NET** of tax credits and rebates.

Environmental health services:

	expenditures for work performed by contractors	+	expenditures for own account work	=	For office use only		2009 Preliminary
					FMS	FISM	(Nearest \$'000)
	350		351	=	7310	24100	321
Water supply							
	352		353	=	7320	24200	322
Sewage collection and disposal (exclude storm sewers)							
	354		355	=	7330	24300	323
Garbage and waste collection and disposal (include recycling)							
	356		357	=	7359	24900	324
Other environmental health							

Cultural services:

Cultural buildings and facilities:	Libraries	7550	27250		390
	Museums (include science centres)	7598	27240		391
	Public archives	7598	27220		392
	Historic sites	7598	27230		393
	Performing arts (include theatres)	7598	27260		394
	Cultural centres	7598	27280		395
	Other cultural	7598	27290		396

Comments

Functional Distribution of Selected Expenditures

Please complete this page and include these expenditures and provisions
in the expenditure functions on page 3.

Function					Debt charges		Transfer to reserves, capital and own funds	
Environmental health services:					For office use only		2009 Preliminary	2009 Preliminary
					FMS	FISM	(Nearest \$'000)	
	expenditures for work performed by contractors		expenditures for own account work			477		
Water supply debt charges	581	+	589	=	7310	24100		
transfers to reserves, capital and own funds	582	+	590	=	7310	24100	557	
Sewage collection and disposal (exclude storm sewers) debt charges	583	+	591	=	7320	24200	478	
transfers to reserves, capital and own funds	584	+	592	=	7320	24200	558	
Garbage and waste collection and disposal (include recycling) debt charges	585	+	593	=	7330	24300	479	
transfers to reserves, capital and own funds	586	+	594	=	7330	24300	559	
Other environmental health debt charges	587	+	595	=	7359	24900	480	
transfers to reserves, capital and own funds	588	+	596	=	7359	24900	560	
Cultural services:							491	571
	Libraries				7550	27250		
	Museums (include science centres)				7598	27240	492	572
	Public archives				7598	27220	493	573
Cultural buildings and facilities:	Historic sites				7598	27230	494	574
	Performing arts (include theatres)				7598	27260	495	575
	Cultural centres				7598	27280	496	576
	Other cultural				7598	27290	497	577

Thank you for the information