Coal Mines Annual 2016

Confidential when completed.

Collected under the authority of the Statistics Act, Revised Statutes of Canada, 1985, Chapter S19.

Completion of the questionnaire is a legal requirement under this Act.

Si vous préférez ce questionnaire en français, veuillez cocher

Correct pre-printed information if necessary.

PURPOSE OF THE SURVEY

The purpose of this survey is to obtain information on the supply of, and demand for, energy in Canada. The information collected by this survey provides all levels of governments and the private sector with a more accurate picture of the overall final demand for energy and helps to design energy and environmental policies.

Your information may also be used by Statistics Canada for other statistical and research purposes.

CONFIDENTIALITY

Statistics Canada is prohibited by law from releasing any information it collects which could identify any person, business, or organization, unless consent has been given by the respondent or as permitted by the *Statistics Act*. Statistics Canada will use the information from this survey for statistical and research purposes.

DATA LINKAGE

To enhance the data from this survey, Statistics Canada may combine it with information from other surveys or from administrative sources.

DATA SHARING AGREEMENTS

To reduce respondent burden, Statistics Canada has entered into data-sharing agreements with provincial and territorial statistical agencies and other government organizations, which have agreed to keep the data confidential and use them only for statistical purposes. Statistics Canada will only share data from this survey with those organizations that have demonstrated a requirement to use the data.

Section 11 of the *Statistics Act* provides for the sharing of information with provincial and territorial statistical agencies that meet certain conditions. These agencies must have the legislative authority to collect the same information, on a mandatory basis, and the legislation must provide substantially the same provisions for confidentiality and penalties for disclosure of confidential information as the *Statistics Act*. Because these agencies have the legal authority to compel businesses to provide the same information, consent is not requested and businesses may not object to the sharing of the data.

For this survey, there are **Section 11** agreements with the provincial and territorial statistical agencies of Newfoundland and Labrador, Nova Scotia, New Brunswick, Quebec, Ontario, Manitoba, Saskatchewan, Alberta, British Columbia, and the Yukon.

The shared data will be limited to information pertaining to business establishments located within the jurisdiction of the respective province or territory.

Section 12 of the *Statistics Act* provides for the sharing of information with the federal, provincial or territorial government organizations. Under **Section 12**, you may refuse to share your information with any of these organizations by writing a letter of objection to the Chief Statistician and returning it with the completed questionnaire. Please specify the organizations with which you do not want to share your data.

For this survey, there are **Section 12** agreements with the statistical agencies of Prince Edward Island, Northwest Territories and Nunavut as well as with the Saskatchewan Ministry of the Economy, Alberta Energy, the British Columbia Ministry of Energy and Mines, British Columbia Ministry of Natural Gas Development, Natural Resources Canada, Environment Canada.

For agreements with federal, provincial and territorial government organizations, the shared data will be limited to information pertaining to business establishments located within the jurisdiction of the respective province or territory.

Note that there is no right of refusal with respect to sharing the data with the Saskatchewan Ministry of the Economy for businesses also required to report under *The Oil and Gas Conservation Act and Regulations* (Saskatchewan) and *The Mineral Resources Act* (Saskatchewan).

The Saskatchewan Ministry of the Economy will use the information obtained from these businesses in accordance with the provisions of its Acts and Regulations.

INSTRUCTIONS

Please complete and return within 20 days after receipt of this questionnaire to Statistics Canada, Operations and Integration Division, 150 Tunney's Pasture Driveway, Ottawa, Ontario, K1A 0T6.

In addition to returning one copy to Statistics Canada,

- business establishments located in Saskatchewan must send a copy to the Saskatchewan Ministry of the Economy, 200-2101 Scarth Street, Regina, Saskatchewan, S4P 2H9

If you require assistance in the completion of this questionnaire or have any questions regarding the survey, please contact us: **Telephone:** 1-877-604-7828 Fax: 1-888-883-7999 TTY: 1-866-753-7083.

FAX OR E-MAIL TRANSMISSION DISCLOSURE

Statistics Canada advises you there could be a risk of disclosure during the transmission of information by facsimile or e-mail. However, upon receipt, Statistics Canada will provide the guaranteed level of protection afforded to all information collected under the authority of the *Statistics Act*.

| CERTIFICATION | | | |
|--|---|-------------------|-------|
| I certify that the information contained herein is substan | ntially complete and correct to the best of my know | ledge and belief. | Date |
| Signature | | | d m y |
| Fiscal Year | | | |
| From: | To: | | |
| Name of signer (please print) | Official position of signer | E-mail address | |
| | | | |
| Telephone | Ext. Fax | | |

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Statistics Canada

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| OPERATING REVENUE AND EXPENSE ACCOUN | TS | | | |
|--|---------------|------|-----|----------------------------|
| | Metric tonnes | | | Canadian dollars ('000) |
| PERATING REVENUE | | | | |
| ross Sales | | | | |
| Coal of own production | 1.1 | | | |
| Purchased coal | 1.2 | | | |
| Other products (please specify): | | | | |
| | | | 1.3 | |
| | | | 1.4 | |
| Total Gross Sales (1.1 + 1.2 + 1.3 + 1.4) | | | 1.9 | |
| larketing Expenses | | | 1 | Q - |
| Outward transportation -road | | | 2.1 | |
| -rail | | | 2.2 | |
| -water | | ~() | 2.3 | |
| -total | | | 2.4 | |
| Port handling charges | | | 2.5 | |
| Other (please specify): | | 7/() | | |
| | | | 2.6 | |
| | | | 2.7 | |
| | C | | 2.8 | |
| Total Marketing Expenses (2.4 + 2.5 + 2.6 + 2.7 + 2.8 | | | 2.9 | |
| otal Net Sales (1.9 – 2.9) | | | 3.0 | |
| ther Operating Revenue | | | | |
| Contract mining | | | 4.1 | |
| Subsidies (operating only) | | | 4.2 | |
| Other (please specify): | | | | |
| | | | 4.3 | |
| | | | 4.4 | |
| Total Operating Revenue (3.0 + 4.1 + 4.2 + 4.3 + 4.4) | | | 4.9 | |
| | | | | |
| or Statistics Canada use (inventory adjustment) | | | 5.0 | |
| or Statistics Canada use (census value added production) | | | 6.0 | |

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| | Canadian dol ('000) | lars |
|---|------------------------|------|
| . OPERATION, MAINTENANCE AND ADMINISTRATION | | |
| Direct Mining Costs | | |
| Salaries and wages | 7.1 | |
| Supplementary labour benefits (employer contributions) | 7.2 | |
| Materials and supplies | 7.3 | |
| Contracted services | 7.4 | |
| Repair and Maintenance Costs | | |
| Salaries and wages | 8.1 | |
| Supplementary labour benefits (employer contributions) | 8.2 | 9 |
| Materials and supplies | 8.3 | |
| Contracted services | 8.4 | |
| Other Costs | | |
| Labour | 9.1 | |
| Supplementary labour benefits (employer contributions) | 9.2 | |
| Purchased fuel and electricity | 9.3 | |
| Coal purchased for resale | 9.4 | |
| Taxes - non income (royalties, acreage, business, municipal, school etc.) | 9.5 | |
| All other | 9.6 | |
| Total Operation, Maintenance and Administration (7.1 to 9.6) | 10.0 | |
| 3. OTHER | | |
| Depreciation | 11.1 | |
| Income tax | 11.2 | |
| All other deductions | 11.3 | |
| Total Operating Expenses (10.0 + 11.1 + 11.2 + 11.3) | 12.0 | |
| Net Income (4.9 – 12.0) | 13.0 | |

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| | | Gross salaries, wages, commissions, bonuses, etc. (thousands of (sum of the numb | commissions, bonuses, etc. (thousands of | Average number employed during reporting period (sum of the number of employees each | (please provid estimate whe | |
|--|------|--|--|--|-----------------------------|--|
| | | , | month, divided by 12) | Worked | Paid | |
| Executive, administrative, office and sales | 13.1 | | | XXXXX | xxxxx | |
| Mine and related | 13.2 | | | | | |
| Preparation plant and related | 13.3 | | | | | |
| All other (please indicate main group: cafeteria, security, etc.): | | | | | | |
| | | | | T | | |
| | 13.4 | | | xxxxx | xxxx | |
| | 13.4 | | | xxxxx | xxxxx | |
| | 13.4 | | | xxxxx | xxxxx | |
| | 13.4 | | | XXXXX | xxxx | |
| Total employees at this location (13.1 + 13.2 + 13.3 + 13.4) | 13.4 | | | XXXXX | xxxxx | |
| | | | | | 3 | |

| OVERBURDEN AND WASTE ROCK | | |
|---------------------------|---------------------------|--|
| | Thousands of cubic meters | |
| Removed and/or stripped | | |
| Dragline | 14.1 | |
| Shovel and truck | 14.2 | |
| Other | 14.3 | |

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