Manufacturing and Energy Division

# Oil and Gas Extraction

Production for the Year Ending December 31, 2008 Oil and Gas - Exploration, Development and

Deadline for Receipt: April 3, 2009

Confidential when completed.

Collected under the authority of the Statistics Act, Revised Statutes of Canada, 1985, Chapter S19.

Completion of the questionnaire is a legal requirement under this act.

Si vous préférez ce questionnaire en français, veuillez cocher

Please correct any mistakes in Name or Address

### Purpose of the Survey

To obtain information on the Status of the energy industries of Canada. This information serves as an important indicator of Canadian economic performance, is used by all levels of government in establishing informed policies in the energy area and, in the case of public utilities, is used by governmental agencies to fulfil their regulatory responsibilities. The private sector likewise uses this information in the corporate decision-making

### Confidentiality

statistics Canada is prohibited by the from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable business, without the previous written consent of that business. The data reported will be treated in strict confidence, used for statistical purposes and published in aggregate furnionly. The confidentiality provisions of the *Statistics Act* are not affected by either the Access to Information Act or any other legislation.

#### Inquiries

If you require assistance in the completion of this questionaire or have any questions regarding the survey, please contact us:

Telephone: 613-951-7077 Fax: 613-551-9499

## Instructions and Notes

Section, Ottawa K1A 0T6. See Reporting Guide for definitions. Please complete and return 💪 Statis ics Canada, Manufacturing and Energy Division, Energy

The information requested in this survey will be compiled in conjunctio. with other data collected by Statistics Canada to provide industry statistics for national accounting and other purposes. The final tabulations are reviewed by in advisory panel of representatives from industry and government. The information provided in this survey pertaining to individual respincients will not be divulged, in any way, during the review. Your co-operation in returning the completed schedule before the prescribed filing devices will not be divulged, in any way, during the review. Your co-operation in returning the completed schedule before the prescribed filing devices will not be divulged, in any way, during the review. Your co-operation. Transmission Disclosure: Statistics Canada ville in refore essential.

Fax or Other Electronic Transmission Disclosure: Statistics Canada ville of could be risk of disclosure during the facsimile or other electronic transmision. However, upon receipt of your information, Statistics Canada ville ovide the guaranteed level of protection afforded all information collected under the authority of the Statistics Act.

## Net Cash Expenditures

Canadian operations only.

Please note data are published in Catalogue 26-213, Oil and Gas Extraction. The intent of this survey is to collect the "Net Cash Expenditures" of each company active in this indus ny Each company is requested to account for only its net interest (participating interest) in contractual agreements such as joint ventures, untitize ons enhanced recovery and pressure maintenance schemes. PLEASE report expenditures in THOUSANDS OF CANADIAN DOLLARS. Intuition should be reported for your

The policy, and considerably companies and make and more and an among the policy.	
Type of Organization: (Check one)	Method used in accounting for exploration expenditures:
Individual ownership Unincorporated Partnership Co-operative	Successful efforts method  Full cost method
Incorporated Company	Other (specify)
CERTIFICATION	
I certify that the information contained herein is substantially complete and correct to the best of my knowledge and belief	orrect to the best of my knowledge and belief
Signature	
Name of signer (please print)	Official position of signer  Date
Name of persons to be contacted Telephone	FAX E-mail address

3100-1006 2009-01-28 STC/IND-315-60204



Statistics Canada Statistique Canada



	SCHEDULE I:	Total Upstream
	REVENUES, EXPENSES AND NET INCOME	thousands of Canadian dollars
	Revenues	
1.	Sales before Royalties, Taxes and Other Charges	
2.	All other Revenues	
3.	Gross Revenues (lines 1+2)	
4.	Deductions  Royalties and Similar Payments (sum of sch. II, lines 14 and 15 and sch. III, lines 6, 7 & 8)	
5.	Operating Costs (sum of sch. II, line 13 and sch. III, line 5)	
6.	Salaries and Wages	
7.	Other Cash Operating Costs	
8.	Interest Expense	
9.	Federal Income Tax	
10.	Provincial Income Tax	
11.	Deferred Income Tax	
12.	E & D Expenses charged to current operations	
13.	Depreciation/Amortization	
14.	Depletion	
15.	Write-offs and amortization of deferred charges	
16.	Other non-cash items	
17.	Total (sum of lines 4 to 16)	
18.	Net Income (line 3 minus 17)	

SCHEDULE II:		Crude Oil		Natural Gas	s in Coal
NON-CONVENTIONAL SECTOR	In-situ	Mining	Upgraders	British Columbia	Alberta
Capital Expenditures		(thous	ands of Canadiar	n dollars)	
Land and lease acquisition and retention:     a) Acquisition costs of oil rights, fees and retention cost					
b) Cost of land and lease purchased from others					
2. Machinery and equipment					
Housing     Drilling expenditures, pre-mining, research and other costs (including over burden removal)					
5. Capitalized overhead					
6. Research and other costs					
7. Total (sum of lines 1 to 6)					
Operating Expenditures  8. Field, Well and/or Plant		(thous	ands of Canadiar	n dollars)	
9. Taxes (excluding income taxes in a royalties)					
10. Cost of Purchased Fuel Inc. Elect icity					
11. Water handling/dispc al					
12. Operating Overhead					
13. Total Operaring Costs (sum of lines 8 to 12)					
14. Provincial Roya, ies					
15. Free to d Royalties					
16. Unconventional Natural Gas Production in coal (Mn. or, of cubic metres)					

NOT: Fo not include any costs directly associated with the mining of coal. Do not complete shaded areas, for Statistics Canada use only.

#### Number of employees associated with 6. above

	Provinces									
SCHEDULE III: CONVENTIONAL SECTOR OPERATING COSTS AND ROYALTIES	British Columbia Al. erta	Saskatchewan	Other provinces (specify separately)	Nova Scotia Offshore	Newfoundland and Labrador Offshore	N.W.T.	Yukon	Nunavut	Other (specify)	Total Canadian
				thousands of C	Canadian dollars		l			
Field, Well and Gathering Operations - Oil and Gas										
2. Natural Gas Processing Plants										
Taxes (excluding income taxes and royalties)										
4. Operating Overhead										
5. Total Operating Costs (sum of lines 1 to 4)										
6. Federal crown royalties										
7. Provincial royalties and taxes										
8. Non-crown royalties and similar payments										

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	Provinces					Canada Lands (See attached reporting guide)						
SCHEDULE IV: UPSTREAM EXPENDITURES (BOTH CAPITALIZED AND EXPENSED <sup>1</sup> ) (Conventional Area)	British Columbia	Alberta	Saskatchewan	Other p (specify s	rovinces eparately)	Nova Scotia Offshore	Newfoundland and Labrador Offshore	N.W.T.	Yukon	Nunavut	Other (specify)	Total Canadian
(Conventional Alea)	thousands of Canadian dollars											
Exploration <sup>2</sup>							1					
Oil and gas rights acquisition and retention costs												
Cost of land and lease purchased from other petroleum companies												
3. Geological and geophysical												
4. Exploration drilling												
5. Total exploration spending (lines 1 to 4)					3							
Development <sup>2</sup>						>						
6. Development drilling				(								
7. Cost of proven reserves purchased												
8. Total development spending (lines 6 and 7)					<b>Y</b>							
Production <sup>2</sup>				Ar								
Production facilities												
10. Non-production facilities												
11. Enhanced recovery projects												
12. Natural gas processing plants												
13. Drilling rigs and supply boats			<u> </u>									
14. Total production spending (lines 9 to 13)		2										
Upstream Overhead												
15. Exploration	T.											
16. Development												
17. Production												
18. Total upstream overhead (lines 15 to 17)												

<sup>&</sup>lt;sup>1</sup> Expensed here relates to any exploratory and/or development expenditures that are expensed by companies using successful efforts method. Any expensed cost relating to production should be reported as operating costs. <sup>2</sup> For each entry, please show gross expenditures before reductions due to incentives, tax credits, and insurance receipts and include exploration and development expenditures charged to current operations (if any).

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		Provinces					Canada Lands (See attached reporting guide)						
SCHEDULE V: VOLUME AND VALUE OF SALES*	British	Alborto Sackatabay		Other provinces (specify separately)		Nova Scotia	Newfoundland and Labrador	N.W.T.	Yukon	Nunavut	Other (specify)	Total Canadian	
	Columbia					Offshore	Offshore						
Volume (for metric conversion factors see reporting guide)													
1. Conventional crude oil and condensate (10³ m³													
2. Synthetic crude oil (10³ m³													
3. Crude bitumen (10 <sup>3</sup> m <sup>3</sup>							4						
4. Marketable natural gas (10 <sup>3</sup> m <sup>3</sup>							4						
5. NGL'S/LPG'S a) Field (10 <sup>3</sup> m <sup>3</sup>						/							
b) Reprocessing plants (10 <sup>3</sup> m <sup>3</sup>													
6. Pentanes plus													
a) Field (10 <sup>3</sup> m <sup>3</sup>						,							
b) Reprocessing plants (103 m <sup>3</sup>													
7. Sulphur Sold (kilotonnes													
Value <sup>1</sup>		thousands of Canadian dollars											
8. Conventional crude oil and condensate													
9. Synthetic crude oil													
10. Crude bitumen													
11. Marketable natural gas													
12. NGL'S/LPG'S a) Field				NY									
b) Reprocessing plants													
13. Pentanes plus				<b>Y</b>									
a) Field													
b) Reprocessing plants			KX										
14. Sulphur			7										

<sup>\*</sup>Exclude oil and gas purchased for resale, refining, fractionizing or further processing: but include value and volume of royalty portion of production.

	SCHEDULE VI:	Total Canadian
	BALANCE SHEET	thousands of Canadian doilars
1.	Total current assets	
2.	Net capital assets	X
3.	Other assets	<u> </u>
4.	Total Assets (lines 1 to 3)	
5.	Current liabilities	
6.	Long term debt	
7.	Other liabilities	
8.	Equity	
9.	Total Liabilities and Equity (lines 5 to 8)	

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<sup>(1)</sup> Total value should be equal to Schedule I, line1.