Integrated Business Statistics Program (IBSP)

2013 Survey of Service Industries: Film and Video Distribution

CONFIDENTIAL once completed.

I enal name

Selon nos dossiers votre langue de préférence est l'anglais, si vous préférez recevoir ce document en français, veuillez nous appeler au numéro sans frais suivant : 1-800-972-9692.

Please verify the information for this business's contact person and correct where needed.

	g
B00101	
	Operating name
B00102	
	First name
B00109	
	Last name
B00111	
	Title
B00112	
	Address (number and street)
B00103	
	City
B00104	
	Province, territory or state Postal code or zip code
B00105	B00106
	Country
B00107	

Business and contact information		
Email address B00113	Telephone number (including area code)	Extension number
Preferred language of communication	Fax number (including area code)	
English French		

This information is collected under the authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S-19. COMPLETION OF THIS QUESTIONNAIRE IS A LEGAL REQUIREMENT UNDER THIS ACT.

Introduction

Survey purpose

This survey collects the financial and operating data needed to develop national and regional economic policies and programs. Your information may also be used by Statistics Canada for other statistical and research purposes. Please access www.statcan.gc.ca/survey-enquete/index-eng.htm for more information on this survey.

Security of emails and faxes

Statistics Canada advises you that there could be a risk of disclosure during facsimile or other electronic transmission. However, upon receipt, Statistics Canada will provide the guaranteed level of protection afforded all information collected under the authority of the *Statistics Act.* **Note:** Our online questionnaires are secure, there is no risk of data interception when responding to Statistics Canada's online surveys.

Confidentiality

The Statistics Act protects the confidentiality of information collected by Statistics Canada.

Data-sharing agreements

To reduce respondent burden, Statistics Canada has entered into datasharing agreements with provincial and territorial statistical agencies and other government organizations, which have agreed to keep the data confidential and use them only for statistical purposes.

Information on confidentiality, data-sharing agreements and record linkages can be found on the last page of this questionnaire.

Please return the questionnaire within 21 days.

Please mail the completed questionnaire in the enclosed envelope or fax it to Statistics Canada at 1-888-883-7999.

If you are unable to complete within 21 days **OR** if you need help, call us at **1-800-972-9692**.

Statistics Canada
Operations and Integration Division
150 Tunney's Pasture Driveway
Ottawa, Ontario K1A 0T6

Visit our website, www.statcan.gc.ca

5-3600-227.1: 2014-04-17





Reporting instructions

- 1. Please print in ink.
- 2. Report all dollar amounts in thousands of Canadian dollars ('000 CAN\$).
- 3. Do not include sales tax.
- 4. Percentages should be rounded to whole numbers.
- 5. Consult the reporting guide at **www.statcan.gc.ca/guides-e** for further information.
- 6. When precise figures are not available, please provide your best estimates.

Вι	ısin	ess activity	
1.	Stat	tistics Canada uses the North American Industrial Classification System to classify the activities of each	n business.
			V
	Is th	nis the main activity of this business?	
		Yes, this is the main activity of this business. ▶ Go to question 1b	
		No, this is not the main activity of this business. ▶ Go to question 1a	
	a)	Please provide a brief but precise description of this business's main activity (e.g., "breakfast cereal manufacturing" or "shoe store" or "software development").	
		B05003	
			B05004
	b)	Approximately what percentage of this business's revenue is generated by this main activity ?	%
	D)		
		Are there any other activities that contribute significantly (at least 10%) to this business's revenue ?	
		Yes ▶ Go to question 1c	
		No ► Go to next page	
	c)	Please provide a brief but precise description of this business's secondary activity	
		(e.g., "breakfast cereal manufacturing" or "shoe store" or "software development").	
		Y	B05006
	d)	Approximately what percentage of this business's revenue is generated by this secondary activity ?	%

Re	porting period information	
1.	For this survey, please report information for this business's monotones. For this survey, the End date should fall between April 1 ,	
	Start date YYYY MM DD End da	YYYY MM DD B00206
2.	If the reporting period does not cover a full year , please check (mark all that apply):	the reason(s) below
	B00301_r1	B00301_r6
	seasonal operations	ceased operations
	800301_r2	B00301_r6
	new business	temporarily inactive
	11ew Dusiness 800301_r3	
	change of ownership	other reason — please specify:
		B00301_r8
	change of fiscal year	A
	Change of fiscal year	
3.	Please indicate below, any changes or events that may have affected and the second sec	ected the reported values for this business compared to the
	last reporting period (mark all that apply):	
	B00302_t1	800302_19
	strike or lockout	change in product line
	B00302_12	80302.110
	exchange rate impact	sold business units
	B00302_13	B00302_t11
	price changes in goods or services sold	expansion
	B00302_t4	B00302_t12
	contracting out	new/lost contract
	B00302_t5	800302_t13
	organizational change	plant closures
	price changes in labour or raw materials	acquired business units
	natural disaster	other changes or events — please specify:
	11010101	B00302_t16
	recession	
	- Coccosii	

Revenue Notes: • A detailed breakdown may be requested in other sections. These questions are asked of many different industries. Some questions may not apply to your business. • Refer to the reporting guide for detailed instructions. Please report all dollar amounts in thousands of Canadian dollars. What was this business's revenue from each of the following sources? '000 CAN\$ F43008 1. Sales of goods and services Include: sales, commissions, rental and leasing revenue if they are this business's primary revenue source 2. Rental and leasing (report only if this is a secondary source of revenue; if rental and leasing are your primary revenue source, report in question 1) Commissions (report only if this is a secondary source of revenue; if commissions are your primary revenue source, report in question 1) F47101 Subsidies Include: grants, donations and fundraising F47201 5. Royalties, rights, licensing and franchise fees F51101 6. Dividends F51201 7. Interest Other revenue — please specify: **Include:** intracompany transfers F51302 F51301 \$ F40000 **Total revenue** (sum of questions 1 to 8)

Expenses Notes: A detailed breakdown may be requested in other sections. These questions are asked of many different industries. Some questions may not apply to your business. Refer to the reporting guide for detailed instructions. Please report all dollar amounts in thousands of Canadian dollars ('000 CAN\$). What were this business's expenses for the following items? '000 CAN\$ Cost of goods sold F61206 \$ opening inventories a) purchases F61306 Include: raw materials, goods purchased for resale and non-returnable containers \$ 000 Exclude: change in inventories F61406 \$ closing inventories 000 CAN\$ F61101 cost of goods sold (opening inventories plus purchases minus closing inventories) Employment costs and expenses (for all employees who were issued a T4): F61501 salaries, wages and commissions (report commissions paid to non-employees in question 3) F61502 \$ employee benefits b) F62503 Subcontracts Include: commissions paid to non-employees \$ Exclude: research and development F62504 Research and development fees \$ Exclude: in-house research and development F62601 5. Professional and business fees \$ (e.g., legal, accounting, consulting and scientific fees) F61801 6. Utilities \$ (e.g., electricity, water and gas) F62505 Office and computer related expenses \$ (e.g., office supplies, postage and computer upgrades) F61802 \$ 8. Telephone, Internet and other telecommunication F61901 9. Business taxes, licences and permits (e.g., beverage tax, business tax, licence fees and property taxes) F6200 10. Royalties, franchise fees and memberships \$ **Exclude:** Crown royalties

(for logging, mining and energy industries only)

11. Crown charges

F62506

\$

		'000 CAN\$	
12.	Rental and leasing	F62101	000
	Include: land, building, equipment and vehicles	F62201	,000
13.	Repair and maintenance Include: buildings, equipment and vehicles		,000
		F61601	
14.	Amortization and depreciation \$,000
15.	Insurance \$,000
16.	Advertising, marketing, promotion, meals and entertainment	F62507	,000
17.	Travel, meetings and conventions	F62508	,000
18.	Financial services (e.g., bank charges and transaction fees)		,000
19.	Interest expense \$,000
20.	Other non-production-related costs and expenses Include: bad debt, loan losses, donations, political contributions and inventory writedown		,000
21.	All other cost and expenses — please specify: Include: intra company expenses	F62511	<u>·</u>
			,000
		F60000	
22.	Total expenses (sum of lines 1 to 21)		,000

Inc	dus	try characteristics								
Sa	les									
		ere this business's sales for each of the following sources of revenue in the				ars.			'000 CAN\$	
									F47224	
1.		ensing rights to exhibit, televise or rent featunde: licensing contracts known as "revenue shar						\$,000
									F47225	
2.	Lic	ensing rights to televise or rent television pro	ograms					\$,000
3.	(e.g edu	ensing rights to exhibit, televise or rent othe ., short films, corporate/industry videos, music vicational videos, videos for government, documer intended for theatrical or television release, etc.)	deos,	S				\$	F47226	,000
4.	Lice	ensing of rights to make other uses of an au	idiovisual work					\$	F47227	,000
_				D. (D.		1.01			F43295	000
5.	Wh	olesaling of pre-recorded Canadian and nor	n-Canadian videos	s - DVD:	s a	ind Blu-rays		Ф	F43296	,000
6.		duction of audiovisual works for outright sa rks or other sources of revenue	le or contract proc	luction	of	audiovisual		\$,000
7.	Tot	al		/	A	(),			F43000	
,.		n of questions 1 to 6)		X'				\$,000
and Incl	l oth ude:	report revenue from the distribution of feature er audiovisual works according to their prin fixed rentals and productions released on a perces wholesaling	nary markets with entage or commission	in or ou	ıts	ide Canada.	1			
Pri	mar	y market – Inside Canada	Canadian productions			Non-Canadian productions			Total	
8.	Ма	rket distribution of feature films	'000 CAN\$ F43297			'000 CAN\$ F43298			'000 CAN\$ F43140	
	a)	theatres \$,000	\$,000	\$,000
	b)	conventional television networks	F43299			F43301			F43150	
	D)	and stations		,000	\$,000	\$,000
			F43302			F43303			F43160	
	c)	speciality and pay-TV \$,000	\$,000	\$,000
	dl	video-on-demand (VOD) and\or	F43304			F43305			F43170	
	d)	pay-per-view (PPV)		,000	\$,000	\$,000
	e)	other platforms	F43306			F43307			F43180	
		(e.g., Internet download and streaming, mobile platform)		,000	\$,000	\$,000

			Canadian productions			Canadian ductions		Total	
9.	Mar	rket distribution of television programs	'000 CAN\$		'00 F43309	00 CAN\$		'000 CAN\$	
	a)	speciality television	\$,000 \$,00	00 \$,000
			F43311		F43312			F43200	
	b)	conventional television networks and stations	\$,000 \$,00	00 \$,000
			 F43313		F43314			F43210	
	c)	pay-TV	\$,000 \$,00	00 \$,000
	-1\		F43315		F43316			F43220	
	d)	video-on-demand (VOD) and/or pay-per-view (PPV)	\$,000 \$,00	00 \$,000
	e)	other platforms	F43317		F43318			F43230	
		(e.g., Internet download and streaming, mobile platform)	\$,000 \$,00,	00 \$,000
10.	wor (e.g.	es for distribution of other audiovisual ks to all markets , videos for short films, orate/industry, music, government documentaries not intended for	F43319	•	F43321	1		F43240	
	thea	atrical or television release)	\$,000 \$,00	00 \$,000
Pri	mar	y market – Outside Canada		\mathcal{A}_{i}	V				
	Dist	tribution of feature films, television	F43322	$\mathcal{A}_{i}V$	F43323			F43250	
		grams and other audiovisual works Ill markets	\$,000 \$,00	00 \$,000
			F43260		F43270			F43280	
12.	Tota (sum	al n of questions 8 to 11)	\$,000 \$,00	00 \$,000
Lar	ngua	age	\ \						
Plea	ase p es wh	provide the percentage of production nere the original language was:	Canad	tions		Non-Canadia productions			
		/ '/ '	percent	age		percentage			
13	Eng	dish	110021	%		1 10020	%		
10.		JIIOI	 F43326			F43327			
14.	Fre	nch		%			%		
		V	F43328	0/		F43329	0/		
15.	Oth	er		%			%		
		7	1009	%		100%			

	penses breakdown		
Wh:	at were this business's expenses for each of the following goods and services? ase report the following expenses in thousands of Canadian dollars.	'000 CAN\$	
16	Cost of DVDs and Blu-rays purchased	F61321	,000
10.	- Cook of DVDs difd Did Tays paromasod	F62009	
17.	Royalties, rights and licensing fees from Canadian productions	\$,000
10	Develting violate and linearing force from your Consultant and develope	F62011	000
18.	Royalties, rights and licensing fees from non-Canadian productions		,000

De	tail	on purchased services					
Plea	Please provide a breakdown of expenses for the following purchased services in thousands of Canadian dollars.						
1.	Off	ice and computer related purchased services	'000 CAN\$				
	a)	data processing, hosting and related services)	,000			
	b)	business support services Include: reproductions, call centres and debt collection	F61309	,000			
	c)	other office and computer related purchased services	F61311	,000			
		Total office and computer related purchased services	F61310	,000			
2.	Pro	ofessional fees and services	'000 CAN\$				
	a)	legal services \$,000			
	b)	accounting, tax preparation, bookkeeping and payroll services	F62403	,000			
	c)	management, scientific and technical consulting services Include: training	F62404	,000			
	d)	office administrative services	F62405	,000			
	e)	freight transportation arrangements and customs brokering services \$	F62406	,000			
	f)	brokerage and other insurance related services	F62407	,000			
	1)	brokerage and other insurance related services	F62408	,,000			
	g)	security brokerage and securities dealing services		,000			
	h)	other purchased professional services	F62409	,000			
	1		F62400				
		Total professional fees and services	5	,000			

3.	Rei	ntal and leasing services		'000 CAN\$	
	a)	non-residential real estate rental	\$,000
	b)	motor vehicle rental and leasing	\$	F62412	,000
	٥)	computer equipment rental and lessing	\$	F62413	,000
	c) d)	computer equipment rental and leasing office machinery and equipment rental and leasing services		F62414	,000
	e)	Exclude: computer equipment commercial and industrial machinery and equipment renting and leasing services, without operator Exclude: office equipment	\$	F624t5	,000,
	f)	other rental services	\$	F62416	,000
		Total rental services	\$	F62410	,000
4.	Rep	pairs and maintenance services		'000 CAN\$ F62417	
	a)	security services and investigation	\$	F62418	,000
	b)	waste management and remediation services	\$	102410	,000
	c)	motor vehicle repair and maintenance services	\$	F62419	,000
	d)	other repair and maintenance services	\$	F62421	,000
	ω,		\$	F62420	,000
5.	Roy	Total repair and maintenance yalties, franchise fees and membership	Ψ	'000 CAN\$,000
0.	a)	rights to non-financial intangible assets	\$	F62002	,000
	b)	membership fees or services	\$	F62603	,000
	c)	other royalties, franchise fees and memberships	\$	F62003	,000
		Total royalties, franchise fees and memberships	\$	F62000	,000

Sales	s by type of customer	
What v	was this business's breakdown of sales by the following types of client?	
1. C l	lients in Canada	percentage F43008_c1
a)	individuals and households	% F43008_c2
b)	businesses	%
c)	governments, not-for-profit organizations and public institutions (e.g., hospitals and schools)	F43008_c3
2. <u>CI</u>	lients outside of Canada	% 100%

Sa	les by consumer location		
(the	ase provide the percentage breakdown of this business's sales by consumer location consumer location is where the goods or services will ultimately be used). eptable substitutes: • shipping destination		
ACC	client's billing address		
	location of this business's retail customers		
	 location of this business's warehouses/distribution centres 		
		percentage	
		F43008_g1	
1.	Newfoundland and Labrador		%
١.	Newfoundiand and Labrador	F43008_g2	
	\sim	110000_92	0/
2.	Prince Edward Island	V	%
		F43008_g3	
3.	Nova Scotia		%
		F43008_g4	
4.	New Brunswick		%
		F43008_g5	
_			%
5.	Quebec		70
		F43008_g6	
6.	Ontario		%
		F43008_g7	
7.	Manitoba		%
		F43008_g8	
8.	Saskatchewan		%
0.	Cachateriewari	F43008_g9	
			%
9.	Alberta		/0
		F43008_g10	
10.	British Columbia		%
		F43008_g11	
11.	Yukon		%
		F43008_g12	
10	Northwest Territories		%
12.	Notifiwest remoties	F43008_g13	
			0/
13.	Nunavut		%
		F43008_g14	
14.	United States		%
		F43008_g15	
15.	All other countries		%
		100%	

Ш	CIII	ational transactions							
Revenue received from exports				Purchases from outside Canada (imports)					
1.	Did this business receive revenue from clients outside Canada for the sale of products, services, royalties, rights, licensing or franchise fees?		5. Did this business make payments to suppliers outside Canada for the purchase of products, services, royalties, rights, licensing or franchise fees? 805012_b						
	Yes, complete questions 2, 3 and 4.			Yes, complete questions 6, 7 and 8.					
	No, go to question 5.				No, go to next section.				
		'000 CAI	N\$			1 0	00 CAN\$		
		F43217	·			F61314			
2.		t was the revenue received clients outside Canada?	,000	6.		payments made utside Canada?	V)	,000	
3.	What was the percentage breakdown of revenue received from clients outside Canada by goods, services and royalties?		7.		percentage breakdown of liers outside Canada by g		es		
	percentage					percentage	•		
		F4321	8			. ^	F61315		
	a)	goods	%		a) goods	V		%	
	b)	services F4321	%		b) services		F61316	%	
	c)	royalties, rights, licensing and		A	c) royalties, i	rights, licensing and	F61317		
	,	franchise fees	%		franchise			%	
		F43590	%				F61330	%	
		Total	V		Total				
4.	What was the percentage breakdown of revenue received from clients outside Canada by country?			What was the percentage breakdown of payments made to suppliers outside Canada by country?					
		perc	centage				percentage	•	
		F4322					F61318_g1		
	a)	United States	%		a) United Sta	ates		%	
		F4322	1_g2				F61318_g2		
	b)	Mexico	<u></u> %		b) Mexico			%	
	c)	other countries — please specify by listing top 4 contributors:				ntries — please specify top 4 contributors:			
		B50002_1 F4322	2_1		B50003_1		F61319_1		
			%					%	
		B50002_2 F4322	2_2		B50003_2		F61319_2		
			%					%	
		B50002_3 F4322	2_3		B50003_3		F61319_3		
			%					%	
		B50002_4 F4322	2_4		B50003_4		F61319_4		
			%					%	

Contact person									
Name of person to contact about this questionnaire:									
Last name	First name								
Title									
B00005									
Telephone number Extension number B00006 B00007	Fax number B00008								
Email address B00009									
Website B00011	ΛΛ.								
	• 0,1								
Date completed (yyyy-mm-dd): B00012									
How long did you spend collecting the data and completing the questionnaire?									
Comments									
We invite your comments below. If necessary, please attach a separate sheet. Please be assured that we review all comments with the intent of improving the survey.									
B00002									
$\sim \sim $									

General information

Confidentiality

Your answers are confidential.

Statistics Canada is prohibited by law from releasing any information it collects which could identify any person, business, or organization, unless consent has been given by the respondent or as permitted by the *Statistics Act*.

Statistics Canada will use information from this survey for statistical purposes.

Data-sharing agreements

To reduce respondent burden, Statistics Canada has entered into data-sharing agreements with provincial and territorial statistical agencies and other government organizations, which have agreed to keep the data confidential and use them only for statistical purposes. Statistics Canada will only share data from this survey with those organizations that have demonstrated a requirement to use the data.

Section 11 of the *Statistics Act* provides for the sharing of information with provincial and territorial statistical agencies that meet certain conditions. These agencies must have the legislative authority to collect the same information, on a mandatory basis, and the legislation must provide substantially the same provisions for confidentiality and penalties for disclosure of confidential information as the *Statistics Act*. Because these agencies have the legal authority to compel businesses to provide the same information, consent is not requested and businesses may not object to the sharing of the data.

For this survey, there are **Section 11** agreements with the provincial and territorial statistical agencies of Newfoundland and Labrador, Nova Scotia, New Brunswick, Quebec, Ontario, Manitoba, Saskatchewan, Alberta, British Columbia, and the Yukon. The shared data will be limited to information pertaining to business establishments located within the jurisdiction of the respective province or territory.

Section 12 of the *Statistics Act* provides for the sharing of information with federal, provincial or territorial government organizations. Under **Section 12**, you may refuse to share your information with any of these organizations by writing a letter of objection to the Chief Statistician and returning it with the completed questionnaire. Please specify the organizations with which you do not want to share your data.

For this survey, there are **Section 12** agreements with the statistical agencies of Prince Edward Island, the Northwest Territories and Nunavut.

For agreements with provincial and territorial government organizations, the shared data will be limited to information pertaining to business establishments located within the jurisdiction of the respective province or territory.

Record linkages

To enhance the data from this survey and to minimize the reporting burden, Statistics Canada may combine it with information from other surveys or from administrative sources.

Thank you for completing this questionnaire.

Please retain a copy for your records.

Visit our website, www.statcan.gc.ca