United States
United Kingdom

7 All other countries

3 France

5 Japan

### Form 1030 - International payments and receipts

4 European Union (excluding U.K. and France)

8 Total - receipts from non-residents

Filed under the authority of the *Broadcasting Act* and the *Statistics Act* Filed in Confidence

Non-merchandise charges related to broadcasting operation

6 OECD countries (excluding Japan, United States and E.U.)

Receipts from non-residents Business services						
Program rights and royalties	Interest and dividends					
\$0	Advertising \$0	\$0	\$0			
\$0	\$0	\$0	\$0			
\$0	\$0	\$0	\$0			
\$0	\$0	\$0	\$0			
\$0	\$0	\$0	\$0			
\$0	\$0	\$0	\$0			
\$0	\$0	\$0	\$0			
\$0	\$0	\$0	\$0			

			Payments to n usiness services		Interest and
	INFORMATION	and royalties	Advertising	Other	dividends
9 United States		\$0	\$0	\$0	\$0
10 United Kingdom	DO NOT LICE TO		<b>-</b> \$0	\$0	\$0
11 France	DO NOT USE TO		\$0	\$0	\$0
12 European Union (excluding U.K. and Fra	nce)	\$0	\$0	\$0	\$0
13 Japan		\$0	\$0	\$0	\$0
14 OECD countries (excluding Japan, Unite	d States and E.U.)	\$0	\$0	\$0	\$0
15 All other countries		\$0	\$0	\$0	\$0
16 Total - Payments to non-residents		\$0	\$0	\$0	\$0

Please use the space provided below to supply any comments, explanations, methodological notes, qualifiers or other important information about the data you have supplied on this form.

### Form 1230 - Television - direct operating expenses - programming and production

## Filed under the authority of the *Broadcasting Act and the Statistics Act* Filed in Confidence

Filed in Confidence														
Programming expenses							Total							
			Other											
		Long form	information		Drama				Human interest (cat.	Reality		(cat. 12,13 & 15		
	News	documentary	(cat. 2a, 3 to			· ·	•		11a) (excl. award	Television	Award Shows	excl. Informercials		
	(cat. 1)	(cat. 2b)	5)	(cat. 6)	7c& 7d Fims)	7c&7d)	(cat. 8 & 9)	(cat. 10)	shows)	(cat 11b)	(not incl. in 11a)	cat 14.)	cat. 14)	(cat. 1 to 15)
Canadian														
Canadian programs telecast														
1 Station's production (incl. station contribution to cooperative production			\$0	\$0		\$0	\$0			\$0				
2 Programs produced by an affiliated production company	\$0		\$0	\$0		\$0	\$0			\$0				
3 Programs acquired from other stations	\$0		\$0	\$0		\$0	\$0			\$0	-			
4 Programs of network origination	\$0		\$0	\$0		\$0	\$0			\$0				
5 Programs acquired from independent producers	\$0	\$0	\$0	\$0		\$0	\$0			\$0				
6 Special recognition programs	\$0	\$0	\$0	\$0		\$0	\$0			\$0	-			
7 Other Canadian programs from any other source	\$0	\$0	\$0	\$0		\$0	\$0		-	\$0				
8 Total - Canadian programs telecast	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Canadian programming expenses:														
9 Program inventory write-downs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>10</b> Script and concept development (programs not telecast)	\$0	\$0	\$0	\$0		\$0	\$0							
<b>11</b> Loss on equity investment/loan principal - Canadian programs	\$0	\$0	\$0	\$0		\$0	\$0		-	\$0				
<b>12</b> Other - specify	\$0	\$0	\$0	\$0		\$0	\$0		-	\$0				
13 Total - other Canadian programming expenses	\$0	\$0	\$0	\$0		\$0	\$0			\$0			· · · · · · · · · · · · · · · · · · ·	
14 Total Canadian programming expenses	\$0	\$0	<b>\$0</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b></b>	φ¢							ΨŬ	<b>~</b> ~~	<b>.</b>	фФ Ф	φ0	÷3
Non-Canadian														
<b>15</b> Non-Canadian programming expenses - programs telecast	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>16</b> Program inventory write-downs - programs not telecast	\$0	\$0	\$0	\$0		\$0	\$0			\$0				
<b>17</b> Other non-Canadian	\$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0				
18 Total - non-Canadian programming expenses	\$0	\$0			\$0	\$0				\$0				
					-036			PUK	· · · ·			, , , , , , , , , , , , , , , , , , ,		<del>+</del> -
19 Total - programming expenses - Canadian and non-Canadian	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Canadian media fund credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amounto included in total Considion programs tolescot for														
Amounts included in total Canadian programs telecast for: 21 Close captioning	¢0	¢0	\$0	ድሳ	¢o	\$0	ድሳ	\$0	\$0	ድር	фо	\$0	\$0	¢0
21 Close captioning	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0				
22 Dubbing 23 Program development		\$0 \$0				\$0 \$0								
23 Program development	\$0	\$0	\$0 \$0	\$0 \$0			\$0 \$0			\$0 \$0	-			
24 Short-form documentary	\$0 \$0	<b>(</b> )	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0			\$0 \$0				
25 Children's programming	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Ownership transfer tangible benefits	\$0	\$0	\$0	\$0		\$0	\$0			\$0				
27 Described video	\$0	\$0	\$0	\$0		\$0								
Amounts included in total other Canadian programming for:														
28 Ownership transfer tangible benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢۵
Amounts included in total non-Canadian programming for:	<b>Φ</b> Ο	φΟ	φυ	φ	φU	φΟ	<del>م</del> 0	<b>Ф</b> О	ቅሀ	φ0	φ0	<b>Φ</b> Ο	<u></u> م0	φυ
29 Dubbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-				· · · ·						· · ·		•		· · · · · · · · · · · · · · · · · · ·
Please use the space provided below to supply any comments, explanation	Please use the space provided below to supply any comments, explanations, methodological notes, qualifiers or other important information about the data you have supplied on this form.													

### Form 1350 - Pay and Specialty Services - Financial Summary

Filed under the authority of the Broadcasting Act and the Statistics Act

Filed in Confidence

If the information in this return is for a period other than 12 months, please indicate

- 1 from
- 2 to
- Station Location 3

### Revenue

- Residential, Bulk/SMATV subscribers 4
- **DTH** subscribers 5
- Local advertising 6
- 7 National advertising
- Other revenue 8
- 9 **Total revenue**

### Expenses

- **10** Programming and production
- 11 Technical
- 12 Sales and promotion
- Administration and general 13
- Total expenses 14

#### Operating Income (loss) 15

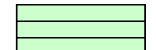
- Less: Depreciation (recorded in accounts) 16
- Interest expense 17
- Investments, interest and incidental broadcasting income (incl. rental income) 18
- Less: Amortization of goodwill, organization and start-up expenses 19
- Gain (loss) from disposal of fixed assets, investments, etc. 20
- 21 Net income (loss) before income taxes
- Provision for income taxes (recovery) 22
- 23 Net income (loss) after income taxes

### Total Remuneration (included in operating expenses above)

Salaries and Wages (include sales commissions and talent fees paid to employees), fringe benefits and directors fees

- Programming and production 24
- 25 Technical

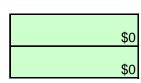
# **INFORMATION COPY** DO NOT USE TO REPORT



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Annual return of Pay and specialty survey 2014

- 26 Sales and promotion
- 27 Administration and general
- 28 Total salaries and wages

Average number of employees (the typical weekly average of full & equivalent part time employees)

- **29** Programming and production
- 30 Technical
- 31 Sales and promotion
- 32 Administration and general
- 33 Total Average number of employees

### 34 Fringe Benefits

Please use the space provided below to supply any comments, explanations, methodological notes, qualifiers or other important information about the data you have supplied on this form.

## **DO NOT USE TO REPORT**

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\$0

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\$0

### Form 1360 - Pay and Specialty Services - Programming and Operating Expenditures

Filed under the authority of the Broadcasting Act and the Statistics Act Filed in Confidence

#### Canadian Licensing of exhibition rights \$0 1 \$0 Script and concept development 2 Production of filler programming (Interstitials) \$0 3 Program production (excluding filler programming) \$0 4 \$0 Investment in Canadian programs (losses/write-downs) 5 \$0 6 Total Canadian programming expenses Non-Canadian Licensing of Exhibition Rights \$0 7 Investment in non-Canadian programs (losses/write-downs) \$0 8 \$0 Total non-Canadian programming expenses 9 **Total Programming Expenses - Canadian & non-Canadian** \$0 10 INFORMATION COPY **Production expenses** Cost of program sales / syndication Canadian \$0 11 12 Cost of program sales / syndication non-Canadian NOT USE TO REPORT 13 Cost of production services sold \$0 \$0 \$0 **14** Infomercials \$0 Other (specify) 15 \$0 **Total Production expenses** 16 Grand total - programming and production \$0 17 Remuneration included in grand total - programming and production \$0 18 **Technical expenses** Transmitter, studio, parts, tapes, supplies, technical consultant services, technical repairs and 19 maintenance, and other technical costs \$0 \$0 Line, microwave or satellite charges 20 \$0 Remuneration 21 \$0 **Total Technical expenses** 22 Sales and promotion expenses Audience and trade promotion, rating services \$0 23 Sales commission representatives - (non-staff) \$0 24 \$0

http://www.crtc.gc.ca/dcs/eng/current/

### Form 1360 - Pay and Specialty Services - Programming and Operating Expenditures

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26	Other sales and promotion expenses	
-		
27	Remuneration	
28	Total sales and promotion expenses	
	Administration and general expenses	
	Entertainment, travel, motor vehicle operating expenses, telephone, fax, computer services and	
29	office supplies	
20	Cost of promises (rept repairs and maintenance insurance utilities, etc.)	
30	Cost of premises (rent, repairs and maintenance, insurance, utilities, etc.)	
31	Real estate and business tax	
32	Professional services	
33	Bad debt expenses	
34	CRTC licence fees	
35	Management services (non staff)	
	<b>5</b>	
36	Other administration and general expenses	
37	Remuneration (incl. directors fees)	
38	Total Administration and general expenses NFORMATION COPY	
50	Total Administration and general expenses INFORMATION COPT	L
39	Total all expenses	

Please use the space provided below to supply any comments, explanations, methodological notes, qualifiers or other important information about the data you have supplied on this form.

\$0
\$0
\$0

\$0

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	6	5

Annual return of pay and specialty survey 2014

### Form 1370 - Subscribers

Filed under the authority of the *Broadcasting Act and the Statistics Act* Filed in Confidence

Total residential, bulk, SMATV and DTH subscribers as of August 31

Basic Non-Basic Total

Service is available on basic carriage in at least one cable system

Yes/No

Please use the space provided below to supply any comments, explanations, methodological notes, qualifiers

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