

Form 1230 - Pay and specialty-Programming expenses

Filed under the authority of the *Broadcasting Act and the Statistics Act*
Filed in Confidence

Programming expenses	Information			Sports (cat. 6)	Music and entertainment								Others		Total (cat. 1 to 15)		
	News (cat. 1)	Long form documentary (cat. 2b)	Other information (cat. 2a, 3 to 5)		Drama (cat. 7- excluding 7c& 7d Films)	Films (cat 7c&7d& 7e)	Animated programs & Films (cat 7e)	Music/variety (cat. 8 & 9)	Game shows (cat. 10)	Human interest (cat. 11a) (excl. award shows)	Reality Television (cat 11b)	Award Shows (not incl. in 11a)	(cat. 12,13 & 15 excluding Infomercials cat 14.)	Infomercials(cat. 14)			
Canadian																	
Canadian programs telecast																	
1 Station's production (incl. station contribution to cooperative production)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Programs produced by an affiliated production company	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Programs acquired from other stations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Programs of network origination	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Programs acquired from independent producers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Special recognition programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Other Canadian programs from any other source	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Total - Canadian programs telecast	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Canadian programming expenses:																	
9 Program inventory write-downs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Script and concept development (programs not telecast)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Loss on equity investment/loan principal - Canadian programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other - specify	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13 Total - other Canadian programming expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Total Canadian programming expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-Canadian																	
15 Non-Canadian programming expenses - programs telecast	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Program inventory write-downs - programs not telecast	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 Other non-Canadian	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 Total - non-Canadian programming expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Total - programming expenses - Canadian and non-Canadian	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Canadian media fund credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amounts included in total Canadian programs telecast for:																	
21 Close captioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Dubbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Program development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Short-form documentary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Preschool children (0-5 years)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Children (6-12 years)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Teenagers (13-17 years)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Ownership transfer tangible benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Described video	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amounts included in total other Canadian programming for:																	
30 Ownership transfer tangible benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amounts included in total non-Canadian programming for:																	
31 Dubbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Please use the space provided below to supply any comments, explanations, methodological notes, qualifiers or other important information about the data you have supplied on this form.

Form 1350 - Pay and Specialty Services - Financial Summary

Filed under the authority of the *Broadcasting Act and the Statistics Act*
 Filed in Confidence

If the information in this return is for a period other than the full 12 month broadcasting period,
 please indicate

- 1 from
- 2 to
- 3 Station Location

Revenue

- 4 Residential, Bulk/SMATV subscribers
- 5 DTH subscribers
- 6 Local advertising
- 7 National advertising
- 8 Government grants and parliamentary appropriation
- 9 Other revenue
- 10 **Total revenue**

	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

Operating Expenses

- 11 Programming and production
- 12 Technical
- 13 Sales and promotion
- 14 Administration and general
- 15 **Total - Expenses**

- 16 **Operating Income (loss)**
- 17 Depreciation
- 18 Interest expense
- 19 Investments, interest and incidental broadcasting income (incl. rental income)
- 20 Amortization of goodwill, organization and start-up expenses
- 21 Gain (loss) from disposal of fixed assets, investments, etc.
- 22 **Net income (loss) before income taxes**
- 23 Provision for income taxes (recovery)
- 24 **Net income (loss) after income taxes**

	\$0
	\$0
	\$0
	\$0
	\$0

	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0

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Total Remuneration (included in operating expenses above)

Salaries and Wages (include sales commissions and talent fees paid to employees), fringe benefits and directors fees

Annual return of Pay and specialty survey 2015

- 25 Programming and production
- 26 Technical
- 27 Sales and promotion
- 28 Administration and general
- 29 Total salaries and wages

	\$0
	\$0
	\$0
	\$0
	\$0

Average number of employees (the typical weekly average of full & equivalent part time employees)

- 30 Programming and production
- 31 Technical
- 32 Sales and promotion
- 33 Administration and general
- 34 Total Average number of employees

	0
	0
	0
	0
	0.00
	\$0

- 35 Fringe benefits (included in remunerations reported above)

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Form 1360 - Pay and Specialty Services - Programming and Operating Expenditures

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Canadian

1	Licensing of exhibition rights	\$0
2	Script and concept development	\$0
3	Production of filler programming (Interstitials)	\$0
4	Program production (excluding filler programming)	\$0
5	Investment in Canadian programs (losses/write-downs)	\$0
6	Total Canadian programming expenses	\$0

Non-Canadian

7	Licensing of Exhibition Rights	\$0
8	Investment in non-Canadian programs (losses/write-downs)	\$0
9	Total non-Canadian programming expenses	\$0

10	Total Programming Expenses - Canadian & non-Canadian	\$0
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Production expenses

11	Cost of program sales / syndication Canadian	\$0
12	Cost of program sales / syndication non-Canadian	\$0
13	Cost of production services sold	\$0
14	Infomercials	\$0
15	Other (specify)	\$0
16	Total Production expenses	\$0

17	Grand total - programming and production expenses	\$0
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18	Remuneration included in grand total - programming and production	\$0
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Technical expenses

19	Transmitter, studio, parts, tapes, supplies, technical consultant services, technical repairs and maintenance, and other technical costs	\$0
20	Line, microwave or satellite charges	\$0
21	Remuneration	\$0
22	Total Technical expenses	\$0

Sales and promotion expenses

23	Audience and trade promotion, rating services	\$0
24	Sales commission paid to representatives - non-staff	\$0
25	Sales commission paid to staff	\$0

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Form 1360 - Pay and Specialty Services - Programming and Operating Expenditures

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26	Other sales and promotion expenses	\$0
27	Remuneration	\$0
28	Total sales and promotion expenses	\$0

Administration and general expenses

29	Entertainment, travel, motor vehicle operating expenses, telephone, fax, computer services and office supplies	\$0
30	Cost of premises (rent, repairs and maintenance, insurance, utilities, etc.)	\$0
31	Real estate and business tax	\$0
32	Professional services	\$0
33	Bad debt expenses	\$0
34	CRTC licence fees	\$0
35	Management services (non staff)	\$0
36	Other administration and general expenses	\$0
37	Remuneration (incl. directors fees)	\$0
38	Total Administration and general expenses	\$0
39	Total all expenses	\$0

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Form 1370 - Subscribers

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	Basic	Non-Basic	Total
Total residential, bulk, SMATV and DTH subscribers as of August 31			

Service is available on basic carriage in at least one cable system Yes/No

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