

**Form 1230 - Pay and specialty-Programming expenses**

Filed under the authority of the *Broadcasting Act and the Statistics Act*  
Filed in Confidence

Programming expenses	Information				Sports (cat. 6)	Music and entertainment						Others		Total (cat. 1 to 15)	
	News (cat. 1)	Analysis & Interpretation (cat 2a)	Long form documentary (cat. 2b)	Other information (cat. 2a, 3 to 5)		Drama (cat. 7- excluding 7c& 7d Films)	Films (cat 7c&7d& 7e)	Animated programs & Films (cat 7e)	Music/variety (cat. 8 & 9)	Game shows (cat. 10)	Human interest (cat. 11a) (excl. award shows)	Reality Television (cat 11b)	Award Shows (not incl. in 11a)		(cat. 12,13 & 15 excluding Infomercials cat 14.)
<b>Canadian</b>															
Canadian programs telecast															
1 Station's production (incl. station contribution to cooperative production)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Programs produced by an affiliated production company	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Programs acquired from other stations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Programs of network origination	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Programs acquired from independent producers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Special recognition programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Other Canadian programs from any other source	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>8 Total - Canadian programs telecast</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Canadian programming expenses:															
9 Program inventory write-downs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Script and concept development (programs not telecast)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Loss on equity investment/loan principal - Canadian programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other - specify	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>13 Total - other Canadian programming expenses</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>14 Total Canadian programming expenses</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Non-Canadian</b>															
15 Non-Canadian programming expenses - programs telecast	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Program inventory write-downs - programs not telecast	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 Other non-Canadian	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>18 Total - non-Canadian programming expenses</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>19 Total - programming expenses - Canadian and non-Canadian</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>20 Canadian media fund credit</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Amounts included in total Canadian programs telecast for:</b>															
21 Close captioning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Dubbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Program development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Short-form documentary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Preschool children (0-5 years)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26 Children (6-12 years)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27 Teenagers (13-17 years)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 Ownership transfer tangible benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 Described video	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Amounts included in total other Canadian programming for:</b>															
30 Ownership transfer tangible benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Amounts included in total non-Canadian programming for:</b>															
31 Dubbing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Please use the space provided below to supply any comments, explanations, methodological notes, qualifiers or other important information about the data you have supplied on this form.

**Form 1350 - Pay and Specialty Services - Financial Summary**

Filed under the authority of the *Broadcasting Act and the Statistics Act*  
 Filed in Confidence

If the information in this return is for a period other than the full 12 month broadcasting period,  
 please indicate

- 1 from 

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- 2 to 

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- 3 Station Location 

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**Revenue**

4 Residential, Bulk/SMATV subscribers	\$0
5 DTH subscribers	\$0
6 Local advertising	\$0
7 National advertising	\$0
8 Government grants and parliamentary appropriation	\$0
9 Other revenue	\$0
<b>10 Total revenue</b>	<b>\$0</b>

**Operating Expenses**

11 Programming and production	\$0
12 Technical	\$0
13 Sales and promotion	\$0
14 Administration and general	\$0
<b>15 Total - Expenses</b>	<b>\$0</b>

<b>16 Operating Income (loss)</b>	<b>\$0</b>
17 Depreciation	\$0
18 Interest expense	\$0
19 Investments, interest and incidental broadcasting income (incl. rental income)	\$0
20 Amortization of goodwill, organization and start-up expenses	\$0
21 Gain (loss) from disposal of fixed assets, investments, etc.	\$0
<b>22 Net income (loss) before income taxes</b>	<b>\$0</b>
23 Provision for income taxes (recovery)	\$0
<b>24 Net income (loss) after income taxes</b>	<b>\$0</b>

**Total Remuneration (included in operating expenses above)**

Salaries and Wages (include sales commissions and talent fees paid to employees), fringe benefits and directors fees

Annual return of Pay and specialty survey 2016

25	Programming and production	\$0
26	Technical	\$0
27	Sales and promotion	\$0
28	Administration and general	\$0
29	Total salaries and wages	\$0
<b>Average number of employees (the typical weekly average of full &amp; equivalent part time employees)</b>		
30	Programming and production	0
31	Technical	0
32	Sales and promotion	0
33	Administration and general	0
34	Total Average number of employees	0.00
35	Fringe benefits (included in remunerations reported above)	\$0

Please use the space provided below to supply any comments, explanations, methodological notes, qualifiers or other important information about

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**Form 1351 - Pay and Specialty Services - Hybrid video-on-demand-Financial Summary**

Filed under the authority of the *Broadcasting Act and the Statistics Act*

Filed in Confidence

If the information in this return is for a period other than the full 12 month broadcasting period, please indicate

1 from 

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2 to 

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**Revenue**

3	Subscription	\$0
4	Advertising	\$0
5	Other revenue	\$0
6	<b>Total revenue</b>	<b>\$0</b>

**Operating Expenses**

7	Programming and production	\$0
8	Technical	\$0
9	Sales and promotion	\$0
10	Administration and general	\$0
11	<b>Total - Expenses</b>	<b>\$0</b>

12	<b>Operating Income (loss)</b>	<b>\$0</b>
13	Depreciation	\$0
14	Interest expense	\$0
15	Investments, interest and incidental broadcasting income (incl. rental income)	\$0
16	Amortization of goodwill, organization and start-up expenses	\$0
17	Gain (loss) from disposal of fixed assets, investments, etc.	\$0
18	<b>Net income (loss) before income taxes</b>	<b>\$0</b>
19	Provision for income taxes (recovery)	\$0
20	<b>Net income (loss) after income taxes</b>	<b>\$0</b>

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**Total Remuneration (included in operating expenses above)**

Salaries and Wages (include sales commissions and talent fees paid to employees), fringe benefits and directors fees

21	Programming and production	\$0
22	Technical	\$0

Annual return of Pay and specialty survey 2016

23 Sales and promotion

\$0
\$0
\$0

24 Administration and general

25 Total salaries and wages

**Average number of employees (the typical weekly average of full & equivalent part time employees)**

26 Programming and production

27 Technical

28 Sales and promotion

29 Administration and general

30 Total Average number of employees

31 Fringe benefits (included in remunerations reported above)

0
0
0
0
0.00
\$0

**Subscribers (as at August 31)**

Pay subscriptions

32 Subscriptions paying full posted price

33 Subscriptions paying a discounted rate (bundle, new customer, etc.)

34 Total paying subscribers

0.00
0.00
0.00

Free subscriptions

35 Free subscriptions (free trial, bundle, etc.)

0.00
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36 **Total subscribers**

0.00
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**Subscriptions & Revenue by access type**

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- 37 Subscribers with capability to access content on set-top box and online
- 38 Subscribers with capability to access online content only
- 39 **Total - subscribers by access type**

Number of subscribers	Total revenue
0.00	0.00
0.00	0.00
0.00	0.00

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**Form 1360 - Pay and Specialty Services - Programming and Operating Expenditures**

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**Canadian**

1	Licensing of exhibition rights	\$0
2	Script and concept development	\$0
3	Production of filler programming (Interstitials)	\$0
4	Program production (excluding filler programming)	\$0
5	Investment in Canadian programs (losses/write-downs)	\$0
6	<b>Total Canadian programming expenses</b>	\$0

**Non-Canadian**

7	Licensing of Exhibition Rights	\$0
8	Investment in non-Canadian programs (losses/write-downs)	\$0
9	<b>Total non-Canadian programming expenses</b>	\$0

10	<b>Total Programming Expenses - Canadian &amp; non-Canadian</b>	\$0
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**Production expenses**

11	Cost of program sales / syndication Canadian	\$0
12	Cost of program sales / syndication non-Canadian	\$0
13	Cost of production services sold	\$0
14	Infomercials	\$0
15	Other (specify)	\$0
16	<b>Total Production expenses</b>	\$0

17	<b>Grand total - programming and production expenses</b>	\$0
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18	<b>Remuneration included in grand total - programming and production</b>	\$0
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**Technical expenses**

19	Transmitter, studio, parts, tapes, supplies, technical consultant services, technical repairs and maintenance, and other technical costs	\$0
20	Line, microwave or satellite charges	\$0
21	Remuneration	\$0
22	<b>Total Technical expenses</b>	\$0

**Sales and promotion expenses**

23	Audience and trade promotion, rating services	\$0
24	Sales commission paid to representatives - non-staff	\$0
25	Sales commission paid to staff	\$0

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**Form 1360 - Pay and Specialty Services - Programming and Operating Expenditures**

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<b>26</b>	Other sales and promotion expenses	\$0
<b>27</b>	Remuneration	\$0
<b>28</b>	<b>Total sales and promotion expenses</b>	<b>\$0</b>

**Administration and general expenses**

<b>29</b>	Entertainment, travel, motor vehicle operating expenses, telephone, fax, computer services and office supplies	\$0
<b>30</b>	Cost of premises (rent, repairs and maintenance, insurance, utilities, etc.)	\$0
<b>31</b>	Real estate and business tax	\$0
<b>32</b>	Professional services	\$0
<b>33</b>	Bad debt expenses	\$0
<b>34</b>	CRTC licence fees	\$0
<b>35</b>	Management services (non staff)	\$0
<b>36</b>	Other administration and general expenses	\$0
<b>37</b>	Remuneration (incl. directors fees)	\$0
<b>38</b>	<b>Total Administration and general expenses</b>	<b>\$0</b>
<b>39</b>	<b>Total all expenses</b>	<b>\$0</b>

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**Form 1370 - Subscribers**

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	Basic	Non-Basic	Total
Total residential, bulk, SMATV and DTH subscribers as of August 31			

Service is available on basic carriage in at least one cable system Yes/No

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