

Form 1030 - International payments and receipts

Filed under the authority of the *Broadcasting Information Regulations, 1993, the Telecommunications Act and the Statistics Act*
 Filed in Confidence

Non-merchandise charges related to broadcasting operation

- 1 United States
- 2 United Kingdom
- 3 France
- 4 European Union (excluding U.K. and France)
- 5 Japan
- 6 OECD countries (excluding Japan, United States and E.U.)
- 7 All other countries
- 8 Total - receipts from non-residents**

Receipts from non-residents				
Business services				
Program rights and royalties	Advertising	Other	Interest and dividends	
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

- 9 United States
- 10 United Kingdom
- 11 France
- 12 European Union (excluding U.K. and France)
- 13 Japan
- 14 OECD countries (excluding Japan, United States and E.U.)
- 15 All other countries
- 16 Total - Payments to non-residents**

Payments to non-residents				
Business services				
Program rights and royalties	Advertising	Other	Interest and dividends	
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0

Please use the space provided below to supply any comments, explanations, methodological notes, qualifiers or other important information about the data you have supplied on this form.

Form 1040 - Distribution summary of revenues and expenses

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	Basic and non-basic programming services	Exempt programming services	Non-programming services	Total all services
Revenue				
1 Subscription	\$0	\$0	\$0	\$0
2 LPIF charged (included in subscription revenue)				
3 Connection (installation and reconnection)				\$0
4 Community channel sponsorship	\$0			\$0
5 Community channel facilities rental	\$0	\$0	\$0	\$0
6 Digital addressable DVC decodes - rental	\$0	\$0	\$0	\$0
7 - Net sales	\$0	\$0	\$0	\$0
8 Other (specify)	\$0	\$0	\$0	\$0
9 Total revenue	\$0	\$0	\$0	\$0
Expenses				
10 Programming (community)	\$0	\$0	\$0	\$0
11 Affiliation payments	\$0	\$0	\$0	\$0
12 Technical	\$0	\$0	\$0	\$0
13 Sales and promotion	\$0	\$0	\$0	\$0
14 Administration and general	\$0	\$0	\$0	\$0
15 Total expenses	\$0	\$0	\$0	\$0
16 Operating income	\$0	\$0	\$0	\$0
17 Less: depreciation				\$0
18 Local programming improvement fund				\$0
19 Interest				\$0
20 Other adjustments - income (expense)				\$0
21 Net income (loss) before income taxes				\$0
22 Provision for income taxes				\$0
23 Net income (loss) after income taxes				\$0

Gross revenue from exempt programming and non-programming services

Exempt programming

- 24 Classified advertising
- 25 Teleshopping/general services
- 26 Infomercials
- 27 Games services
- 28 Other exempt
- 29 Total exempt programming**

	Licensee revenue	Affiliate entity revenue	Total revenue
24	\$0	\$0	\$0
25	\$0	\$0	\$0
26	\$0	\$0	\$0
27	\$0	\$0	\$0
28	\$0	\$0	\$0
29 Total exempt programming	\$0	\$0	\$0

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Non-programming services

- 30 Channel lease
- 31 Internet access services
- 32 Telephony
- 33 Other telecommunications services (including security)
- 34 Other (specify)
- 35 **Total non-programming services**

Licensee revenue	Affiliate entity revenue	Total revenue
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$0	\$0

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Form 1050 - Distribution employment information and summary of fixed assets

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Employment information

Total remuneration

- 1 Salaries and Wages (include sales commissions and talent fees paid to employees), fringe benefits and director's fees
- 2 Average number of employees (the typical weekly total of full & equivalent part time employees)
- 3 Fringe benefits (included in line 1 above)

	Programming	Technical	Sales	Administration and general	Total
1	\$0	\$0	\$0	\$0	\$0
2	0.00	0.00	0.00	0.00	0.00
3					\$0

Summary of fixed assets

Classification of fixed assets

- 4 Land
- 5 Buildings (include land improvements)
- 6 Head-end and components/earth receiving station and associated plant
- 7 Distribution system plant/transmitters/transponders
- 8 Cost of subscriber drops and devices including descramblers
- 9 Test equipment and tools
- 10 Furniture and fixtures
- 11 Other property, plant and equipment
- 12 Cable casting equipment/local program production equipment
- 13 Leasehold improvements (except cable system plant)
- 14 Automobiles and trucks
- 15 Computers
- 16 **Total fixed assets**

	Historical cost of assets in use at the end of the broadcast year	Accumulated depreciation at the end of the broadcast year	Additions to fixed assets during the broadcast year
4	\$0		\$0
5	\$0	\$0	\$0
6	\$0	\$0	\$0
7	\$0	\$0	\$0
8	\$0	\$0	\$0
9	\$0	\$0	\$0
10	\$0	\$0	\$0
11	\$0	\$0	\$0
12	\$0	\$0	\$0
13	\$0	\$0	\$0
14	\$0	\$0	\$0
15	\$0	\$0	\$0
16	\$0	\$0	\$0

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Form 1060 - Affiliation payments and subscribers

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Affiliation payments summary

Pay services

- 1 Canadian pay services
- 2 Non-Canadian pay services
- 3 Total - pay services

Specialty services

- 4 Canadian specialty services
- 5 Non-Canadian specialty services
- 6 Total - specialty services

7 Total - affiliation payments

	Number of subscribers	Affiliation payments
	0	\$0
	0	\$0
		\$0
	0	\$0
	0	\$0
		\$0
		\$0

Distribution

- 8 Number of direct subscribers to basic services
- 9 Number of indirect subscribers to basic services
- 10 Total number of direct and indirect subscribers to basic services

0
0
0

Number of subscribers by distribution type

- 11 Analog cable
- 12 Digital cable
- 13 Satellite
- 14 IPTV
- 15 Other
- 16 Total (sub figure to be equal to line 10)

	Revenue
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0
0	\$0

Number of households

- 17 Number of households with access to cable services (homes passed)
- 18 Number of households in licensed area
- 19 Number of households with access to digital cable
- 20 Number of households with access to IPTV

0
0
0
0

Internet

Cable modem, satellite or MDS

- 21 Number of subscribers to high speed internet access services
- 22 Revenues from high speed internet access services
- 23 Number of households with access to high speed internet services

This Company	Affiliate
0	0
\$0	\$0
0	0

Form 1060 - Affiliation payments and subscribers

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Video-on-demand

24 Number of household with access to Video-on-demand

0

Telephone

25 Number of subscribers to telephone services via broadcasting distribution

0

26 Revenues from telephone services via broadcasting distribution

\$0

27 Number of households with access to telephone services via broadcasting distribution

0

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Form 1070: Reporting summary for combined undertakings

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Reporting Summary for Combined Undertakings

For each province, please complete the detailed revenue by system (including exempted systems), for all class 1, 2 and 3.

IMPORTANT: Do **not** combine the systems that operate in different provinces.

Province:

Number of exempted systems:

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Form 1070x - Reporting summary for combined undertakings by province

Filed under the authority of the Broadcasting Information Regulations, 1993, the *Telecommunications Act* and the *Statistics Act*

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Undertaking Number	Head end location	Number of communities served	Digital service offered?	Community channel offered?	Is exempt	Number of Basic Service Subscribers	Total Basic and Non-Basic Revenue	Exempt Programming Revenue	Non-Programming Revenue	Total All Services - Revenue

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