### CONFIDENTIAL once completed.

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# Canada's Core Public Infrastructure Survey, 2016 Wastewater Assets

This organization does not own or lease this asset.

This information is collected under the authority of the Statistics Act, Revised Statutes of Canada, 1985, Chapter S-19. COMPLETION OF THIS QUESTIONNAIRE IS A LEGAL REQUIREMENT UNGER THIS ACT.

## The purpose of this survey

Statistics Canada is undertaking this survey to provide useful statistical information on the stock, condition, performance and asset management strategies of Canada's core public infrastructure assets owned or leased by the various levels of government and Indigenous entities.

The information compiled by this survey will be used by analysts and policy-makers to better understand the current condition of Canada's core infrastructure. This will enable all levels of government to develop policies to support the efforts in improving Canada's core public infrastructure and help monitor and report progress on achievement of desired outcomes. Your information may also be used by Statistics Canada for other statistical and research purposes.

### Confidentiality

Statistics Canada is prohibited by law from releasing any information it collects which could identify any person, business, or organization, unless consent has been given by the respondent or as permitted by the Statistics Act. Statistics Canada will use the information from this survey for statistical purposes.

## **Data-sharing agreements**

To reduce respondent burden, Statistics Canada has entered into datasharing agreements with provincial and territorial statistical agencies and other government organizations, which have agreed to keep the data confidential and use them only for statistical purposes. Statistics Canada will only share data from this survey with those organizations that have demonstrated a requirement to use the data.

**Section 11** of the *Statistics Act* provides for the sharing of information with provincial and territorial statistical agencies that meet certain conditions. These agencies must have the legislative authority to collect the same information, on a mandatory basis, and the legislation must provide substantially the same provisions for confidentiality and penalties for disclosure of confidential information as the Statistics Act. Because these agencies have the legal authority to compel businesses to provide the same information, consent is not requested and businesses may not object to the sharing of the data.

For this survey, there are **Section 11** agreements with the provincial and territorial statistical agencies of Newfoundland and Labrador, Nova Scotia, New Brunswick, Quebec, Ontario, Manitoba, Saskatchewan, Alberta, British Columbia and the Yukon. The shared data will be limited to information pertaining to business establishments located within the jurisdiction of the respective province or territory.

Section 12 of the Statistics Act provides for the sharing of information with federal, provincial or territorial government organizations. Under Section 12, you may refuse to share your information with any of these organizations by writing a letter of objection to the Chief Statistician and returning it with the completed questionnaire. Please specify the organizations with which you do not want to share your data.

For this survey, there are **Section 12** agreements with the statistical agencies of Prince Edward Island, Northwest Territories and Nunavut, as well as with Infrastructure Canada.

For agreements with provincial and territorial government organizations, the shared data will be limited to information pertaining to business establishments located within the jurisdiction of the respective province or territory.

### Record linkages

To enhance the data from this survey, Statistics Canada may combine it with information from other surveys or from administrative sources.

## **Further Information**

If you require assistance regarding this survey, please contact Statistics Canada by telephone at

Statistics Canada advises you that there could be a risk of disclosure during facsimile or e-mail. However, upon receipt, Statistics Canada will provide the guaranteed level of protection afforded to all information collected under the authority of the Statistics Act.

## Who should complete this questionnaire?

Canada's Core Public Infrastructure Survey should be coordinated by the organization's asset manager who will ensure that each asset specific questionnaire is completed by its respective manager.

#### Please return the questionnaire within 21 days.

Please mail the completed questionnaire in the enclosed envelope or fax it to Statistics Canada at 1-888-883-7999.

If you are unable to complete within 21 days OR if you need help, call us at

Statistics Canada, Operations and Integration Division, 150 Tunney's Pasture Driveway, Ottawa, Ontario K1A 0T6

Visit our website, www.statcan.gc.ca

Statistics Canada



# **Reporting instructions**

- Please print in ink.
- Please report for reference year 2016.
- Report dollar amounts in Canadian dollars.
- Exclude sales tax.
- Percentages should be rounded to whole numbers.
- When precise figures are not available, please provide your best estimates.

## **Information for Survey Participants**

Canada's core public infrastructure can vary within each municipality in Canada as a result of size of population, geographic location and overall economic condition. Canada's core public infrastructure survey will be measuring the following key components within the municipality: asset ownership; asset management planning; overall condition of core public asset infrastructure and overall performance of these core public assets.

**Organization** refers to municipal, regional, provincial, federal government or Indigenous entities (such as a Band council) who own a core public infrastructure.

Own refers to assets owned by your organization as well as assets leased by your organization through a capital lease agreement.

## **Asset ownership**

Wastewater assets include the following:

**Non-linear wastewater assets** include wastewater treatment plants, lagoon systems, wastewater pump stations, wastewater lift stations and wastewater storage tanks owned by your organization or leased by your organization through a capital lease agreement.

**Linear wastewater assets** include sewer pipes and sanitary forcemains owned by your organization or leased by your organization through a capital lease agreement.

lnv	entory and ph	nysical assessment of wastewater assets	
1.	In 2016, did you municipalities o	ur organization provide wastewater services (treatme or organizations?	nt or collection) to other
	Wastewater serv	ices includes any non-linear wastewater or linear wastewater se	ervices provided to other municipalities or organizations.
	C8A01101		
	Yes →	Please list these municipalities or organizations	
		C8A01201	C8A01211
		C8A01202	C8A01212
		C8A01203	C8A01213
		C8A01204	C8A01214
			2
		C8A01205	C8A91215
		O <sub>X</sub>	18
		C8A01206	CNACTAGE
		40	
		C8A01207	C8A01217
		C8A01208	C8A01218
		C8A01208  C8A01209	
		C8A01209	C8A01219
		C8A01210	C8A01220
	<sup>3</sup> No		

2.	What was your organization's final inventory count of non-linear wast	ewater assets as o	f December 31, 201	6?
	<b>Non-linear wastewater assets</b> includes wastewater treatment plants, lagoon syste storage tanks owned by your organization or leased by your organization through a			ter
	If you do not own or lease an asset listed below, please check <b>Does not apply</b> .			
			Count	Does not
				apply
	Non-linear wastewater assets		00000101	CODOCOCA
	Wastewater treatment plants (include sludge handling plants)		C8B02101	C8B02201
	Lagoon systems		C8B02102	C8B02202
	Wastewater pump stations	×	C8B02103	C8B02203
	Wastewater lift stations	OK	C8B02104	C8B02204
	Wastewater storage tanks		C8B02105	C8B02205
	$O_{\lambda}O_{\lambda}$			
3.	In 2016, what was the total length (in kilometres) of the linear wastews sewers) owned by your organization?	ater collection syst	ems (sanitary and c	combined
	<b>Linear wastewater assets</b> includes sewer pipes and sanitary forcemains owned by a capital lease agreement.	y your organization or l	eased by your organiza	ation through
	If you do not own or lease an asset listed below, please check <b>Does not apply</b> .  Please report in kilometres.			
	My No Pro	Total I		Does not apply
	Linear wastewater assets			
	Sewer pipes (diameter: < 450 mm)	C8B03101	km	C8B03201
	Sewer pipes	C8B03102		C8B03202
	(diameter: ≥ 450 mm to < 1,500 mm)		km	
	Sewer pipes (diameter: ≥ 1,500 mm)	C8B03103	km	C8B03203
	Sewer pipes (of unknown diameter)	C8B03104	km	C8B03204
	Sanitary forcemains	C8B03105	km	C8B03205

4. As of December 31, 2016, indicate the count/kilometres distribution of your wastewater assets inventory based on the year of completed construction?

Each selected asset for questions 2 and 3 should have a count/kilometre distribution below.

	Year of completed construction						
	2016	2010 to 2015	2000 to 2009	1970 to 1999	1940 to 1969	Prior to 1940	Do not
				Count			
lon-linear wastewater	assets						
Wastewater treatment plants (include sludge handling plants)	C8C04101	C8C04201	C8C04301	C8C04401	C8C04501	C8C04601	C8C04701
Lagoon systems	C8C04102	C8C04202	C8C04302	C8C04402	68004502	C8C04602	C8C04702
Wastewater pump stations	C8C04103	C8C04203	C8C04303	C8C04483	C8C04503	C8C04603	C8C04703
Wastewater lift stations	C8C04104	C8C04204	63C04304	C8C04404	C8C04504	C8C04604	C8C04704
Wastewater storage tanks	C8C04105	C8C04205	28004005	C8C04405	C8C04505	C8C04605	C8C04705
	.0	<b>\</b>	K	ilometres		'	
inear wastewater asse	ts 🜙						
Sewer pipes (diameter: <450mm)	C8C04108	C8C04206	C8C04306	C8C04406	C8C04506	C8C04606	C8C04706
Sewer pipes (diameter: ≥450mm to <1,500mm)	C8C04107	C8C04207	C8C04307	C8C04407	C8C04507	C8C04607	C8C04707
Sewer pipes (diameter: ≥1,500mm)	C8C04108	C8C04208	C8C04308	C8C04408	C8C04508	C8C04608	C8C04708
Sewer pipes (of unknown diameter)	C8C04109	C8C04209	C8C04309	C8C04409	C8C04509	C8C04609	C8C04709
Sanitary forcemains	C8C04110	C8C04210	C8C04310	C8C04410	C8C04510	C8C04610	C8C04710

# 5. What is the condition assessment cycle for your wastewater assets?

**Condition assessment cycle:** The period of time required to assess all the assets of a particular type owned by the organization as well as all of the assets of a particular type leased by the organization through a capital lease agreement.

Please select one condition assessment cycle per asset.

		Condition assessment cycle						
		1 year	2 years	3 to 5 years	5 to 10 years	More than 10 years	Does not apply	Do not know
Non-linear wastewater assets								
Wastewater treatment plants (include sludge handling plants)	C8D05101	01	02	03	04	05	06	07
Lagoon systems	BD05102	01	02	03	04	05	06	07
Wastewater pump stations	28D05103	01	02	03	04	05	06	07
Wastewater lift stations	28D05104	01	02	ρ3	04	05	06	07
Wastewater storage tanks	8995105	01	02	03	04	05	06	07
Linear wastewater assets	O							
Sewer pipes (diameter: <450mm)	28D05106	01	02	03	04	05	06	07
Sewer pipes (diameter: ≥450mm to <1,500mm)	28D05107	01	02	03	04	05	06	07
Sewer pipes (diameter: ≥1,500mm)	28D05108	01	02	03	04	05	06	07
Sewer pipes (of unknown diameter)	28D05109	01	02	03	04	05	06	07
Sanitary forcemains	28D05110	01	02	03	04	05	06	07

6.	Please indicate the assessment tool used to complete the physical condition assessment of your organization's
	wastewater assets in 2016.

Mark all that apply for each wastewater asset owned or leased by your organization.

Each selected asset for questions 2 and 3 should have a physical condition assessment below.

	1.  Based on detailed inspection and analysis guidelines or procedures	2.  Based on municipal representative working experience with asset	3.  Using proxy information such as age of material, soil environment and estimated service life	4. Do not know
Non-linear wastewater assets				
Wastewater treatment plants (include sludge handling plants)	C8E06101	C8E06201	C8E06301	C8E06401
Lagoon systems	C8E06102	C8E06202	C8E06302	C8E06402
Wastewater pump stations	C8E06103	C1806201	C8E06303	C8E06403
Wastewater lift stations	C8E06104	CREDE 204	C8E06304	C8E06404
Wastewater storage tanks	CBEOG105	C8E06205	C8E06305	C8E06405
Linear wastewater assets				
Sewer pipes (diameter: <450mm)	C8E06 06	C8E06206	C8E06306	C8E06406
Sewer pipes (diameter: ≥450mm to <1,500mm)	C8E06107	C8E06207	C8E06307	C8E06407
Sewer pipes (diameter: ≥1,500mm)	C8E06108	C8E06208	C8E06308	C8E06408
Sewer pipes (of unknown diameter)	C8E06109	C8E06209	C8E06309	C8E06409
Sanitary forcemains	C8E06110	C8E06210	C8E06310	C8E06410

# 7. In 2016, what was the overall physical condition of your organization's wastewater assets? Please indicate the percentage distribution of your wastewater assets by using the following condition rating scale.

**Very poor:** The asset is unfit for sustained service. Near or beyond expected service life, widespread signs of advanced deterioration, some assets may be unusable.

**Poor:** Increasing potential of affecting service. The asset is approaching end of service life; condition below standard and a large portion of system exhibits significant deterioration.

Fair: The asset requires attention. The assets show signs of deterioration and some elements exhibit deficiencies.

Good: The asset is adequate. Acceptable, generally within mid stage of expected service life.

Very good: Asset is fit for the future. Well maintained, good condition, new or recently rehabilitated.

Each selected asset for questions 2 and 3 should have a percent distribution below.

Each reporting asset must total to 100%.

	Very poor	Poor	Fair	Good	Very good	Do not know	Tota
				%			
Non-linear wastewater as:	sets						
Wastewater treatment plants (include sludge handling plants)	C8F07101	C8F07201	C8F07301	C8F07401	3F07501	C8F07601	100%
Lagoon systems	C8F07102	C8F07202	C8F07302	C8F07482	C8F07502	C8F07602	100%
Wastewater pump stations	C8F07103	C8F07203	C8F07303	C8F07403	C8F07503	C8F07603	100%
Wastewater lift stations	C8F07104	C8F07204	C8F07304	C8F07404	C8F07504	C8F07604	100%
Wastewater storage tanks	C8F07-105	66Fb 205	C8F07305	C8F07405	C8F07505	C8F07605	100%
Linear wastewater assets							
Sewer pipes (diameter: <450mm)	CSFOX (06	C8F07206	C8F07306	C8F07406	C8F07506	C8F07606	100%
Sewer pipes (diameter: ≥450mm to <1,500mm)	C8F07107	C8F07207	C8F07307	C8F07407	C8F07507	C8F07607	100%
Sewer pipes (diameter: ≥1,500mm)	C8F07108	C8F07208	C8F07308	C8F07408	C8F07508	C8F07608	100%
Sewer pipes (of unknown diameter)	C8F07109	C8F07209	C8F07309	C8F07409	C8F07509	C8F07609	100%
Sanitary forcemains	C8F07110	C8F07210	C8F07310	C8F07410	C8F07510	C8F07610	100%

11.		of asset management information system does your organewater assets?	nization use to manage	
	Mark all th	at apply.		
	C8G11101	Custom asset management software		
	C8G11102	Off-the-shelf asset management software		
	C8G11103	Spreadsheet		
	C8G11104	Paper records		
	C8G11105	Other — please specify		
		C8G11205		
	C8G11106	No asset management information system		
	C8G11107	Do not know		
12.	In 2016, w	hat was the total rated capacity (in cubic meters) of the ten	nporary storage infrastructure for the	wastewater
		system (separated and combined wastewater sewers) own eatment plant unit operations and separated storm water s		
	Exoluce ti	cument plant and operations and separated storm waters		
			Cubic metres	Do not know
	In-syste	em wastewater storage tanks and tunnels	C8G12101	C8G12201
		,O, <o< th=""><th>,000</th><th>C8G12202</th></o<>	,000	C8G12202
		- please specify:	.000	
			C8G12103	C8G12203
	Total s	torage capacity	,000	
		70,0		
13.	In 2016 w	hat was the total rated capacity (in cubic metres/day) of the	e wastewater treatment plants owned	
		ganization?	o muotomator troutmont planto omnou	
			Cubic metres/day	Do not know
			C8G13101	C8G13201
	Wastev	vater treatment plants	,000	
14.	Has vour	organization implemented a full cost-recovery strategy for v	wastewater services?	
	_	covery: Recovering full costs provided within the user rates charged to		
		ncludes operating costs, financing costs, renewal and replacement cosing, treating, or distributing water to the public and such other costs when the costs were considered to the costs when the costs were costs were costs which we cost when the costs were costs which were costs whi		
	C8G14101  Yes	→ Please go to question 16		
	3			
	No	Please go to question 15		

15.	When does your organization plan on implementing a full cost recovery strategy for wastewater?
	Mark one only.
	C8G15101
	Never Never
	<sup>2</sup> In 1 year
	In 2 to 3 years
	In 4 to 5 years
	In more than 5 years
	Other — please specify
	C8G15206
	<sup>7</sup> Do not know
16.	In 2016, did your organization's wastewater collection system have combined sewers?
	Combined sewer: a sewer that is designed to collect surface runoff and storm water in such a manner that it mixes with wastewater.
	Yes → Please go to question 17
	No → Please go to question 22
	Do not know Please go to question 22
17.	In 2016, how many total hours and days was untreated wastewater released from combined sewers?
	C8G17101 C8G17102 C8G17102
	Days
	Do not know
18.	In 2016, what was the volume of untreated wastewater released from combined sewers?
	C8G18101
	cubic metres  Did not calculate
	Did not calculate  Do not know
	DO HOLKHOW
19.	What is the percentage (by length of sewer) of the total wastewater collection system that is combined in 2016?
	% (Not greater than 100%)
	Do not know

20.	Do you have a plan to separate your combined sewers?
	C8G20101 1
	Yes → Please go to question 21
	No Please go to question 22
	Do not know Please go to question 22
21.	When does your organization expect the plan to separate combined sewers to be completed?
	Mark one only.
	1
	In 1 to 5 years
	In 6 to 10 years
	In 11 to 15 years
	In 16 to 20 years
	Other — please specify
	C8621205
	Do not know
	DO HOLKHOW
22	In 2016, did your organization have the capability to determine if wastewater was released to a receiving
	body of water by:
	Mark all that apply.
	Continuous monitoring
	Estimates from numerical modelling
	C8C22102
	None
	Do not know
23.	In 2016, did your organization map the locations where the wastewater is released to a receiving body of water?
	C8623101
	¹ O Yes
	<sup>3</sup> No
24.	In 2016, did your wastewater system release untreated wastewater into the environment?
	C8G24101
	Yes
	No Please go to question 29
	Do not know - Please go to question 29

25.	In 2016, what was the volume of untreated wastewater released as a result of a disruption or planned maintenance to your organization's wastewater system (collection or treatment)?
	Do not include wastewater released due to precipitation (including snowmelt) from combined sewers, unless this release was also as a result of a disruption.
	cubic metres  C8625102  Do not know
26.	What were the causes of the disruptions in 2016?
	Mark all that apply.
	Pump station or lift station failure not due to power outage
	Power outage
	Flooding
	Planned maintenance
	Other — please specify
	C8626205
	Do not know
27.	In 2016, what percentage of annual wastewater volume in all overflows, outfalls, and treatment plants was extraneous flow (non-sanitary)?
	Mark one only.
	C8627101
	Less than 5 %
	5 % to 10 %
	11 % to 20 %
	<sup>4</sup> 21 % to 30 %
	<sup>5</sup> 31 % to 40 %
	41 % to 50 %
	<sup>7</sup> 51 % to 75 %
	Greater than 75 %
	Do not know

28a.	In 2016, how many flood events occurred in your jurisdiction that your organization knows were attributable to your organization's wastewater collection system?
	C8G28101 Count
	C8G28102
	Data not collected Please go to question 29
	Do not know Please go to question 29
28b.	In 2016, how many of these flood events resulted in property damage?
	Count Count
	Data not collected
	9 Do not know
	4 82
29.	Does your organization's wastewater system need to be upgraded to meet the effluent quality standards of the Federal Wastewater Systems Effluent Regulations?
	C8G29101
	Yes Please go to question 30
	No Please go to question 31a
	Do not know Please go to question 31a
30.	What is the estimated capital infrastructure cost to upgrade your organization's wastewater system to meet the effluent quality standards of the Federal Wastewater Systems Effluent Regulation?
	Report in thousands of dollars
	\$ ,000
	Do not know

31a.			r organization permit new runoff connections to the sanitary and/or combined sewer system , foundation drains, catchbasins, etc.)?
	C8G31101		,
	Yes	<b>→</b>	Please go to question 31b
	<sup>3</sup> No	<b>→</b>	Please go to question 32a
31b.	In 2016, did	d you	r organization collect data on the number or location of these connections?
	<sup>1</sup> Yes	<b>&gt;</b>	Please go to question 31c
	<sup>3</sup> No	<b>→</b>	Please go to question 32a
31c.	In 2016, ho	w ma	ny new run-off connections did your organization permit?
	C8G31301		Count
	C8G31302	Data ı	not collected
32a.	backwater This applies f	valve	se existing homes in your jurisdiction connected to a sanitary or combined sewer system by service laterals.
	Yes No	<b>→</b>	Please go to question 32b  Please go to question 33
32b.			r organization collect data on the number or location of backflow ces installed?
	¹ Yes	<b>→</b>	Please go to question 32c
	³ No	<b>→</b>	Please go to question 33
32c.	In 2016, ho	w ma	any backflow prevention devices were installed?
	C8G32301		Count
	C8G32302 [	Data r	not collected
33.			built in your jurisdiction connected to a sanitary or combined sewer system by service laterals, nization require backflow prevention such as backwater valves?
	C8633101  1 Yes  No		

# Assets value and expenses of wastewater

# 34. What is the 2016 estimated replacement value, required renewal budget, and actual renewal budget of wastewater assets owned by your organization?

**Estimated replacement value:** the approximate cost at the present time required to replace an asset, including demolition costs. **Does not include** land costs or overhead such as administration.

**2016 required renewal budget:** the budget required for rehabilitation, reconstruction, or replacement of the assets to bring rating of all assets to a rating of "good" within the 2016 reference year. These include any activities which increase the performance or capacity of existing fixed assets or significantly extend their previously expected service lives.

2016 actual renewal budget: the actual funds spent for the rehabilitation, reconstruction a replacement of the assets. These include any activities which increase the performance or capacity of existing fixed assets or significantly extend their previously expected service lives.

Required renewal budget and actual renewal budget does not include cost of regular maintenance and repairs. Maintenance and repairs: Ordinary maintenance and repairs of fixed assets are activities that owners or users of fixed assets are obliged to undertake periodically in order to be able to utilise assets over their expected service lives (they are current costs that cannot be avoided if the fixed assets are to continue to be used). Maintenance and repairs do not change the fixed asset or its performance, but simply maintain it in good working order or restore it to its previous condition in the event of a breakdown.

Each asset should correspond to question 2 and 3.

	2016				
	Estimated replacement value	R	equired renewal budget	Actual renewal budget	
		Thous	ands of dollars (000's)		
Non-linear wastewater assets		X			
Wastewater treatment plants (include sludge handling plants)	\$	C8H3A201	,000	\$	,000
Lagoon systems	C8H34102	C8H342\2	,000,	C8H34302	,000
	C8H34103	C8H34203		C8H34303	
Wastewater pump stations	\$ 11 ,00		,000	\$	,000
Wastewater lift stations	\$ ,00	00 \$	,000	\$	,000
Wastewater storage tanks	,00	00 \$	,000	\$	,000
Linear wastewater assets	C8H34106			I	
Sewer pipes (diameter: <450mm)	\$ ,00	C8H34206 \$	,000	C8H34306 \$	,000
Sewer pipes	C8H34107	C8H34207		C8H34307	
(diameter: ≥450mm to <1,500mm)	,00	00   \$	,000	\$	,000
Sewer pipes	C8H34108	C8H34208		C8H34308	
(diameter: ≥1,500mm)	,00		,000	\$	,000
Sewer pipes (of unknown diameter)	\$,00	C8H34209	,000	C8H34309 \$	,000
0 11 1	C8H34110	C8H34210		C8H34310	
Sanitary forcemains	\$ ,00	00 \$	,000	\$	,000

	2016
	Thousands of dollars (000's
Non-linear wastewater assets	C8H35101
The state of the s	\$ ,0(
Linear wastewater assets	\$
In 2016, what was the expected useful life (in years) of <u>new</u> non-l	inear wastewater assets and linear wastewater a
owned by your organization?	
New non-linear wastewater assets and linear wastewater assets include  Expected useful life of an asset refers to the service life or the productive life	
reported for income tax purposes.	7
	Expected us
	(in year
Non-linear wastewater assets	<b>2</b> -
Wastewater treatment plants (include sludge handling plants)	C8H36101
	C8H36102
Lagoon systems	
	C8H36103
Wastewater pump stations	
, CO , O	C8H36104
Wastewater lift stations	
	C8H36105
Wastewater lift stations  Wastewater storage tanks	C8H36105
	C8H36105
Wastewater storage tanks  Linear wastewater assets	C8H36105
Wastewater storage tanks	
Wastewater storage tanks  Linear wastewater assets  Sewer pipes (diameter: <450mm)	
Wastewater storage tanks  Linear wastewater assets	C8H36106
Wastewater storage tanks  Linear wastewater assets  Sewer pipes (diameter: <450mm)  Sewer pipes (diameter: ≥450mm to <1,500mm)	C8H36106
Wastewater storage tanks  Linear wastewater assets  Sewer pipes (diameter: <450mm)	C8H36106  C8H36107  C8H36108
Wastewater storage tanks  Linear wastewater assets  Sewer pipes (diameter: <450mm)  Sewer pipes (diameter: ≥450mm to <1,500mm)  Sewer pipes (diameter: ≥1,500mm)	C8H36106  C8H36107
Wastewater storage tanks  Linear wastewater assets  Sewer pipes (diameter: <450mm)  Sewer pipes (diameter: ≥450mm to <1,500mm)	C8H36106  C8H36107  C8H36108

35. In 2016, what was the total value associated with <u>new</u> non-linear wastewater assets and linear wastewater assets

F	eedback		
		Hours	Minutes
1	How long did it take to complete this questionnaire?		
	Include the time spent gathering the necessary information.		
2.	We invite your comments about this questionnaire.		
	800002		
	TEORNATION ON THE SECONDARY OF THE SECON		
	(O' O')		
	IMPO PA		
	<b>V</b> ' <b>C</b> O		

## **Glossary**

Wastewater assets include the following:

**Non-linear wastewater assets** include wastewater treatment plants, lagoon systems, wastewater pump stations, wastewater lift stations and wastewater storage tanks owned by your organization or leased by your organization through a capital lease agreement.

**Linear wastewater assets** include sewer pipes and sanitary forcemains owned by your organization or leased by your organization through a capital lease agreement.

**Condition assessment cycle:** The period of time required to assess all the assets of a particular type owned by the organization as well as all of the assets of a particular type leased by the organization through a capital lease agreement.

**Asset Management Plan:** defines how a group of assets is to be managed over a period of time. The asset management plan describes the characteristics and condition of infrastructure assets, the levels of service expected from them, planned actions to ensure the assets are providing the expected level of service, and financing strategies to implement the planned actions.

Full cost recovery: Recovering full costs provided within the user rates charged to customers of the system.

**Full costs** includes operating costs, financing costs, renewal and replacement costs, and improvement costs associated with extracting, treating, or distributing water to the public and such other costs which may be specified by regulation.

**Estimated replacement value:** the approximate cost at the present time required to replace an asset, including demolition costs. **Does not include** land costs or overhead such as administration.

**2016 required renewal budget:** the budget required for rehabilitation, reconstruction, or replacement of the assets to bring rating of all assets to a rating of "good" within the 2016 reference year. These include any activities which increase the performance or capacity of existing fixed assets or significantly extend their previously expected service lives. **Does not include** cost of regular maintenance and repairs.

**2016** actual renewal budget: the actual funds spent for the rehabilitation, reconstruction a replacement of the assets. These include any activities which increase the performance or capacity of existing fixed assets or significantly extend their previously expected service lives. **Does not include** cost of regular maintenance and repairs.

Maintenance and repairs: Ordinary maintenance and repairs of fixed assets are activities that owners or users of fixed assets are obliged to undertake periodically in order to be able to utilise assets over their expected service lives (they are current costs that cannot be avoided if the fixed assets are to continue to be used). Maintenance and repairs do not change the fixed asset or its performance, but simply maintain it in good working order or restore it to its previous condition in the event of a breakdown.

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